

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0327-188257

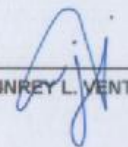
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **VSU Apartelle**
 Project Code: **IH-2024 Urgent**
 Purpose: **Accommodation**

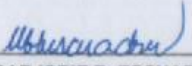
Total Budget : **200,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-032724-0020**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Mattress, Single Bed	18	unit	5,500.00	99,000.00				18								
Fitted sheet, single	18	pc	950.00	17,100.00				18								
FLAT SHEET, SINGLE	18	pcs	810.00	14,580.00				18								
PILLOW CASE	18	pcs	225.00	4,050.00				18								
Sub-Total				134,730.00												
Construction and Electrical Supplies																
Stand Fan, 405 mm diameter, 220 volts	6	unit	2,500.00	15,000.00				6								
single bed frame 4x36x75	18	pcs	1,700.00	30,600.00				18								
Sub-Total				45,600.00												
Office Supplies																
soft head pillow	40	pc	400.00	16,000.00				40								
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	6	pcs	250.00	1,500.00				6								
Plastic pail, 15 liter capacity	6	pcs	250.00	1,500.00				6								
Dipper, Big	6	pc	50.00	300.00				6								
Sub-Total				19,300.00												
Grand Total				199,630.00												

Prepared by:


JUNREY L. VENTULA

Submitted by:


MARJORIE B. ESCUADRA
Unit Head/Project Leader

{{-- Date: 03/27/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

