

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0822-56749

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Liberal Arts & Behavioral Sciences**

Project Code: **DLABS-2023**

Purpose: **Office supplies**

Total Budget : **142,266.67**

Funding : **GF-MOOE**

PPMP #: **11-5-354-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Pump Unit Ink for Gestetner Copy Printer: DX 2430	1	pc	10,200.00	10,200.00	1											
Contact Image Sensor (For Ricoh Gestetner Duplicator)	1	pc	20,263.32	20,263.32	1											
Sub-Total				30,463.32												
Office Equipment																
Ceiling fan	15	pc	2,500.00	37,500.00	15											
Sub-Total				37,500.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	80	reams	253.00	20,240.00	80											
Paper, Bond, Long, S-20, 70 gsm	50	reams	286.00	14,300.00	50											
Sub-Total				34,540.00												
Grand Total				102,503.32												

Prepared by: _____

GILDA P. NAYRE

Noted by: _____

JETT C. QUEBEC
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **08/22/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies