

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



23-5-1080-2022-8-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**

Project Code: **NCRC.2025.2**

Purpose: **Research study**

Total Budget : **21,640.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Brush for cleaning 250mL Erlenmeyer Flask	1	pc	250.00	250.00			1									
Erlenmeyer Flask, Glass, 250mL	20	pc	400.00	8,000.00			20									
Sub-Total				8,250.00												
Laboratory Supplies																
Sodium Hydroxide, AR 500G	1	btl	1,200.00	1,200.00			1									
Peptone	1	btl	2,800.00	2,800.00			1									
Standard Method Agar (PCA)	1	btl	4,500.00	4,500.00			1									
Sub-Total				8,500.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	2	reams	253.00	506.00			2									
Record Book, Big, 500 pages	1	pcs	115.00	115.00			1									
Pen, Sign, .5mm, Gel-type, Black	2	piece	35.00	70.00			2									
Pen, Sign, .5mm, Gel-type, Blue	2	piece	35.00	70.00			2									
Sub-Total				761.00												
Grand Total				17,511.00												

Prepared by: MARIA FARAH A. VISCARA

Noted by: MARSEL A. LEORNA
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 09/20/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation