

☒ Original P/MP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (P/MP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: Property Office
 Purpose: Various Repair of PPO & Property Office

Total Budget : 64,000.00
 Funding : STF
 P/MP #: 176-1-89-2023-6-0-74

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Various Repair @ PPO & Property Office	1	lot	64,000.00	64,000.00							1					
Sub-Total				64,000.00												
Grand Total				64,000.00												

Prepared by: *Mario C. Bantagan*
MARIO C. BANTAGAN

Noted by: *Mario L. Valenzona*
MARIO L. VALENZONA
 Unit Head/Project Leader

Noted by: *Alicia M. Florio*
ALICIA M. FLORIO
 Head, Budget Office

Date: 07/17/2023
Structure

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), KAP, Supplemental or Augmentation
 Note: Please make a separate P/MP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

