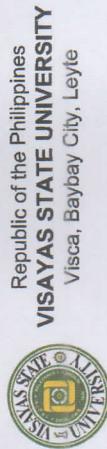


<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: Department of Economics
 Project Code: DOE A.III.a 2023
 Purpose: For office use.

SCAN HERE



PPMP-2022-0901-59009

Total Budget : 13,678.00

Funding :

GF-MOOE

PPMP #:

13-5-485-2023-7-0-1

General Description		Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																	
Glass, Clear, 1/4"(thickness) x 30" x 42"		1	piece	300.00	300.00												
	Sub-Total				300.00												
Office Supplies																	
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	4	pcs	192.00	768.00	2												
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00	5												
Cleanser, Powder, 500g, any scent	10	btls	76.00	760.00	5												
Clip, Double Binder, 1-1/4" (approx. 32mm), Black, 12 pcs/box	5	boxes	28.00	140.00	5												
Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12 pcs/box	5	boxes	46.00	230.00	5												
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	5	boxes	70.00	350.00	5												
Clip, Double Binder, 3/4" (approx. 19mm) , Black, 12 pcs/box	5	boxes	13.00	65.00	5												
Clip, Metal Bulldog, 1-1/2" (approx. 38.1mm), 12 pcs/box	5	boxes	55.00	275.00	5												
Clip, Metal Bulldog, 2" (approx. 50.8mm), 12 pcs/box	5	boxes	76.00	380.00	5												
Clip, Metal Bulldog, 2-1/2" (approx. 63.5mm), 12 pcs/box	5	boxes	143.00	715.00	5												
Soap, Dishwashing, Liquid, 250mL	6	btls	150.00	900.00	5												1
Disinfectant Spray, 340g	5	can	465.00	2,325.00	5												
Envelope, Expanding, with garter tie, green, long	30	pc	15.00	450.00	15										15		
Eraser, whiteboard, magnetic flannel	8	pc	60.00	480.00	4											4	

General Description	Quantity	Unit	Unit Cost	Schedule/Milestone of Activities (in quantities)									
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Folder, Morocco, Long, w/ plastic binder, Light Blue	40	pieces	18.00	720.00	20								
Folder, Pressboard, US, Green, Long	40	pcs	30.00	1,200.00	20								
Sub-Total				11,008.00									
Grand Total				11,308.00									

Prepared by: CARLITO O. SUGANOB
Note: Please make a separate PMP for each funding source.

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Noted by: MARIA HAZEL I. BELLEZAS
Unit Head/Project Leader

Noted By: ALICIA M. FLORES *09-10*
Head, Budget Office