

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59009

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Economics

Project Code: DOE A.III.a 2023

Purpose: For office use.

Total Budget : 13,678.00

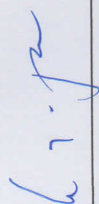
Funding : GF-MOOE

PPMP #: 13-5-485-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Glass, Clear, 1/4"(thickness) x 30" x 42"	1	piece	300.00	300.00	1											
Sub-Total				300.00												
Office Supplies																
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	4	pcs	192.00	768.00	2			2								
Alcohol, Ethyl, 70% solution, 500mL	10	btl	125.00	1,250.00	5			5								
Cleanser, Powder, 500g, any scent	10	btl	76.00	760.00	5			5								
Clip, Double Binder, 1-1/4" (approx. 32mm), Black, 12 pcs/box	5	boxes	28.00	140.00	5											
Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12 pcs/box	5	boxes	46.00	230.00	5											
Clip, Double Binder, 2" (approx. 51mm), Black, 12 pcs/box	5	boxes	70.00	350.00	5											
Clip, Double Binder, 3/4" (approx. 19mm), Black, 12 pcs/box	5	boxes	13.00	65.00	5											
Clip, Metal Bulldog, 1-1/2" (approx. 38.1mm), 12 pcs/box	5	boxes	55.00	275.00	5											
Clip, Metal Bulldog, 2" (approx. 50.8mm), 12 pcs/box	5	boxes	76.00	380.00	5											
Clip, Metal Bulldog, 2-1/2" (approx. 63.5mm), 12 pcs/box	5	boxes	143.00	715.00	5											
Soap, Dishwashing, Liquid, 250mL	6	btl	150.00	900.00	5			1								
Disinfectant Spray, 340g	5	can	465.00	2,325.00	5											
Envelope, Expanding, with garter tie, green, long	30	pc	15.00	450.00	15			15								
Eraser, whiteboard, magnetic flannel	8	pc	60.00	480.00	4			4								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folder, Morocco, Long, w/ plastic binder, Light Blue	40	pieces	18.00	720.00	20			20								
Folder, Pressboard, US, Green, Long	40	pcs	30.00	1,200.00	20			20								
Sub-Total				11,008.00												
Grand Total				11,308.00												

Prepared by: 
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Noted by: 
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Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 09/01/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies