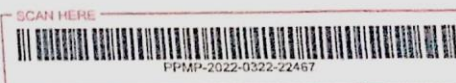


- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2022

Unit/Office/Dept/Div: Office of the Director for Extension  
 Project Code: Extension STF  
 Purpose: For office use

Total Budget : 280,000.00  
 Funding : STF  
 PPMP #: 162-1-625-2022-1-0-0

| General Description                     | Quantity | Unit | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---|----------|------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|   |          |      |           |                   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>        |          |      |           |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| Cutting machine with a built-in scanner | 1        | pc   | 35,000.00 | 35,000.00         |  |     |     | 1   |     |     |     |     |     |     |     |     |
| Heavy Sheetfed Scanner                  | 1        | pc   | 48,000.00 | 48,000.00         |  |     |     | 1   |     |     |     |     |     |     |     |     |
| Desktop Computer, Apple M1 Processor    | 2        | unit | 88,000.00 | 176,000.00        |  |     |     | 2   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                        |          |      |           | <b>259,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                      |          |      |           | <b>259,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

**SHIRLEY T. NAYRE**

Noted by:

**ANTONIO P. ABAMO**  
 Unit Head/Project Leader

Funds Available:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **03/22/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies