



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0324-187492

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Geodetic Engineering

Project Code: DGE-2024-STF-Curriculum Development

Purpose: Instructional Material Writeshop

Total Budget : 17,000.00

Funding : STF

PPMP #: 28-1-1093-2024-2-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Venue and Accommodation (with food) for DGE Instructional Material Workshop (March 26-27, 2024)	1	ea	16,000.00	16,000.00			1									
Sub-Total				16,000.00												
Transportation																
Van Rental for DGE Instructional Material Writeshop (March 26-27, 2024)	1	ea	1,000.00	1,000.00			1									
Sub-Total				1,000.00												
Grand Total				17,000.00												

Prepared by:

JAMES B. ESCUADRA

Submitted by:

JANNET C. BENCURE

Unit Head/Project Leader

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Date: 03/25/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies