

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0606-36553

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head for General Services**

Project Code: **GSO-2022**

Purpose: **Office use**

Total Budget : **135,000.00**

Funding : **STF**

PPMP #: **172-1-2220-2022-5-0-0**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Agricultural/Farm Supplies | | | | | | | | | | | | | | | | |
| Pruning Shear (Big Grass Pruning Shear, heavy duty) | 5 | pcs | 1,500.00 | 7,500.00 | 3 | 2 | | | | | | | | | | |
| Sub-Total | | | | 7,500.00 | | | | | | | | | | | | |
| Hardware | | | | | | | | | | | | | | | | |
| Grass cutter | 5 | pc | 14,999.00 | 74,995.00 | 3 | 2 | | | | | | | | | | |
| Sub-Total | | | | 74,995.00 | | | | | | | | | | | | |
| Office Equipment | | | | | | | | | | | | | | | | |
| Air condition, Window type, Inverter, 2.5 HP, Standard Size | 1 | pc | 50,000.00 | 50,000.00 | 1 | | | | | | | | | | | |
| Sub-Total | | | | 50,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 132,495.00 | | | | | | | | | | | | |

Prepared by:

Anacel B. Veruen
ANACEL B. VERUEN

Noted by:

Rysan C. Guinocor
RYSAN C. GUINOCOR
 Unit Head/Project Leader

Noted By:

Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **06/06/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that funds in the amount of **ONE HUNDRED THIRTY FIVE THOUSAND PESOS ONLY (P135,000.00)** is available for obligation for the purchase of office equipment's for General Services Office, chargeable under **Internally Generated Fund** (STF PY MOOE-Semi Expendable).

This certification is issued on the 6th day of June, 2022 for whatever legal purpose it may serve.

Certified correct:


ALICIA M. FLORES
OIC Head, Budget *alc/f*

Noted by:


LOUELLA C. AMPAC *alc/m*
Financial Management Director