



DR. VICTOR B. ASIO

Project Leader, CAFS Dean

Visayas State University

Visca, Baybay City, Leyte, PHILIPPINES

Dear **Dr. Asio**;

This is to inform you that for CY 2020, a budget amounting to **Php. 345,043.4**, is allotted by this office for your project entitled "Impact of Typhoon Yolanda on Soil Resources of Affected Areas in Leyte and Samar" with project code: **ECH 14-1420.17**. Below is the breakdown of the charges:

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	25,000.00
II. Training & Scholarship	5,000.00
III. Supplies and Material Expenses	74,560.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	200,483.40
V. Repairs & Maintenance	00
VI. Labor & Wages	0.00
VII. Rent/Lease Expenses	40,000.00
2020 TOTAL ALLOCATION	345,043.40

As of **June 30, 2020** your overall remaining balance is **Php 227,028.95**. We enjoined you to closely monitor the allotted budget this year and ascertain that the allotted budget will be enough to support the unit under your management till the end of the year. Thank you.

Very Truly Yours;

OTHELLO B. CAPUNO

VP for Research, Extension and Innovation

cc: OVPRE FILE
CAFS FILE