

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0208-177191

# INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**

Project Code: **Procurement of Rescue Vehicle, Rescue Vehicle, and Service vehicle for the University Health services**

Purpose: **for medical use**

Total Budget : **8,000,000.00**

Funding : **GF-CO**

PPMP #: **146-2-335-2025-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>VEHICLES</b>																
Rescue Ambulance with Accessories	1	unit	3,000,000.00	3,000,000.00		1										
Rescue Vehicle with Accessories	1	unit	3,000,000.00	3,000,000.00		1										
Commuter Type Van	1	unit	1,600,000.00	1,600,000.00		1										
<b>Sub-Total</b>				<b>7,600,000.00</b>												
<b>Grand Total</b>				<b>7,600,000.00</b>												

Prepared by:

**CLARA P. MERCADO**

Submitted by:

**ELWIN JAY V. YU**

Unit Head/Project Leader

Date: **02/08/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies