

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0518-33168

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Director, Advance Research and Innovation Center**
 Project Code: **ARIC-Generator Shed**
 Purpose: **For office use**

Total Budget : 255,250.00

Funding : **GF-MOOE**

PPMP #: **161-5-1412-2022-4-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Screened Sand	18	cu.m.	1,500.00	27,000.00							18					
Gravel, 3/4" size	6	cu.m.	1,500.00	9,000.00							6					
Skim Coat, 20kg/bag	2	bag	550.00	1,100.00							2					
Electrical Switch, 2-gang, Flush type	1	pcs	200.00	200.00							1					
Heat Detector Alarm System	1	unit	600.00	600.00							1					
Electrical, Utility Box, 2" x 4"(Surface Type)	3	pcs	35.00	105.00							3					
Electrical, Junction Box (Octagonal) with cover, PVC	3	pcs	45.00	135.00							3					
PVC Solvent, 400 cc	1	pcs	250.00	250.00							1					
Electrical Tape, Vinyl	5	rolls	70.00	350.00							5					
Emergency Light, 2 x 3 Watts	1	pcs	2,500.00	2,500.00							1					
Tubular Bar, 50mm x 50mm x6m (1.5mm thick)	4	pc	800.00	3,200.00							4					
Tubular Bar, 75mm x 50mm x6m (1.5mm thick)	8	pc	1,300.00	10,400.00							8					
Louver Housing with LED Fluorescent Lamp(2 x 36W), Surface Type	2	set	1,200.00	2,400.00							2					
Flat Bar, 50mm (3mm thick) x 6m	50	pc	400.00	20,000.00							50					
Electrical Conduit, (PVC) Orange, 1/2" x 3m	15	length	90.00	1,350.00							15					
Electrical, Duplex Convenience Outlet (GFCI)	2	pcs	265.00	530.00							2					
Electrical Wire , TF AWG 16 (1.25 mm2), Stranded, 150m/box	1	box of 50's	7,500.00	7,500.00							1					
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	1	box of 50's	6,200.00	6,200.00							1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	2	box of 50's	6,000.00	12,000.00							2					
Sub-Total				104,820.00												
Hardware																
Steel Bar, Deformed(Corrugated), 16mm x 6m	50	length	550.00	27,500.00							50					
Steel Bar, Deformed(Corrugated), 10mm x 6m	45	length	250.00	11,250.00							45					
Steel Bar, Deformed(Corrugated), 12mm x 6m	80	length	330.00	26,400.00							80					
Cement, Portland	145	bag	280.00	40,600.00							145					
G.I. Tie Wire #16	20	kl	90.00	1,800.00							20					
Welding Rod, E-6013, 1/8"	15	kl	150.00	2,250.00							15					
Paint, Metal Primer, Red Oxide	3	gallon	520.00	1,560.00							3					
Cement Waterproofing Compound, 1kg/pack	30	pack	200.00	6,000.00							30					
Paint, Latex, Semi Gloss, White	6	gallon	780.00	4,680.00							6					
Paint Thinner, Lacquer	1	gallon	500.00	500.00							1					
Grinding Stone 4"	10	pc	300.00	3,000.00							10					
Cut-off Wheel, 14"Ø (355 mm)	10	pcs	1,000.00	10,000.00							10					
Paint, QDE, Black	2	gallon	720.00	1,440.00							2					
Paint, Latex Flat, White	6	gallon	690.00	4,140.00							6					
Sub-Total				141,120.00												
Grand Total				245,940.00												

Prepared by: JO JANE D. ATOK

Noted by: MA. THERESA P. LORETO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 05/18/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies