

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0703-127274

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**
Project Code: **VSU-IP-2023-10**
Purpose: **For office use, Supplies and Materials, Data Analyses & Mapping**

Total Budget : **500,000.00**
Funding : **GF-MOOE**
PPMP #: **21-5-1223-2023-6-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM	1	sets	49,000.00	49,000.00							1					
Sub-Total				49,000.00												
Grand Total				49,000.00												

Prepared by:
RHEA ANGELIE F. DAYONDON

Noted by:
MERRY JEAN A. CAPARAS
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **07/25/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies