

PPMP

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Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



3-5-1546-2022-8-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

a/Dept/Div: Department of Agronomy

code:

A.iii.a

For Office Supplies

Total Budget : 35,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
es and Equipment																
er Printer, All-in-One/Multifunction Colored-Ink	1	unit	11,000.00	11,000.00									1			
Sub-Total				11,000.00												
ry Supplies																
Nitrile, Large	2	box	500.00	1,000.00									2			
loves, Rubber, Large, Non-Sterile	2	pair	140.00	280.00									2			
Sub-Total				1,280.00												
pplies																
hener, Scented Gel, at least 180g, Lemon/Orange	1	pcs	192.00	192.00									1			
Ethyl, 70% solution, 500mL	5	btls	125.00	625.00									5			
Bathroom, 2 Ply, 12rolls/pack	30	pack	204.00	6,120.00									30			
ask, Surgical, Disposable, 3-ply, 50 pcs/box	10	boxes	300.00	3,000.00									10			
ill, blue	50	pieces	10.00	500.00									50			
n, Fine Tech, 0.3mm. blue	10	pieces	30.00	300.00									10			
Sign Pen 0.5, blue	10	pcs	25.00	250.00									10			
ag (Garbage Bag), Large (15x15x37 inches),	5	pack	56.00	280.00									5			
ack, Black																
Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2	10	pack	115.00	1,150.00									10			
ck																
re, Expanding, with garter tie, brown, long	25	pc	15.00	375.00									25			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Envelope, Brown, long, good quality	10	pcs	5.00	50.00									10			
Ring Binder, plastic, 51mm 2" black	5	pieces	55.00	275.00									5			
Ring Binder, plastic, 14mm, 9/16" black	2	pieces	15.00	30.00									2			
Ring Binder, plastic, 22mm, 7/8" black	2	pieces	27.00	54.00									2			
Ring Binder, plastic, 14mm, 5/8" black	2	pieces	18.00	36.00									2			
Ring Binder, plastic, 8mm, 5/16" black	2	pieces	8.00	16.00									2			
Ring Binder, plastic, 20mm, 3/4" black	2	pieces	22.00	44.00									2			
Sticky Note, 2 x 3, Yellow	5	pads	79.00	395.00									5			
Sticky Note, 3 x 3, Yellow	3	pads	84.00	252.00									3			
Sub-Total				13,944.00												
Grand Total				26,224.00												

Prepared by:

MILESA C. MARSADO

Noted by:

ULYSSES A. CAGASAN
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 09/09/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies