

- ☒ Original PPM/P
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **IHK Athletic Fee - SCUAA 2023 Opening**
 Purpose: **LED for opening program during SCUAA 2023**

Total Budget : **350,000.00**
 Funding : **STF**
 PPMP #: **20-1-897-2023-8-0-30**



PPMP-2023-0906-143380

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Rental: LED, Sound System, Lights and Collapsible Stage	1	lot	350,000.00	350,000.00										1		
Sub-Total				350,000.00												
Grand Total				350,000.00												

Prepared by: AL

MARVIN B. BANDALAN

Noted by: for

CHARIS B. LIMBO - RIVERA

Unit Head/Project Leader

Noted By: for

ALICIA M. FLORES

Head, Budget Office

Date: **09/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies