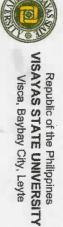
Revised (Changed items same hud	Revised (Changed items same hudget)





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Institute of Human Kinetics

Purpose: Project Code: IHK Athletic Fee - SCUAA 2023 Opening

LED for opening program during SCUAA 2023

Funding: Total Budget: 350,000.00

PPMP #: 20-1-897-2023-8-0-30

		יד	IT		
Grand Total •	Sub-Total	Rental: LED, Sound System, Lights and Collapsible Stage	IT Supplies and Equipment	General Description	
		-2		Muanting	Omanéiku
		lot		CIRC	- - - -
		lot 350,000.00 350,000.00		addining of the cost	Illait Cost
350	3	35		fm	ш
,000.00	50,000.00	0,000.00		Budget	Estimated
350,000.00	350,000.00	0,000.00		Sudget Jan	stimated
),000.00	50,000.00	0,000.00		Jan Feb	stimated
),000.00	50,000.00	0,000.00		Jan Feb	
3,000.00	50,000.00	0,000.00		Jan Feb	
3,000.00	50,000.00	0,000.00		Jan Feb	
),000.00	50,000.00	0,000.00		Jan Feb	
),000.00	50,000.00	0,000.00		Jan Feb	
),000.00	50,000.00	0,000.00		Jan Feb	
),000.00	50,000.00	3,000.00		Jan Feb	
),000.00	50,000.00	3,000.00		Jan Feb	stimated Schedule/Milestone of Activities (in quantities)
),000.00	50,000.00	3,000.00		Jan	

Prepared by: MARVIN B. BANDALAN

CHARIS B. LIMBO - RIVERA Unit Head/Project Leader

Noted By:

Head, Budget Office / FF 0 )

Date: 09/06/2023

Note: Please make a separate PPMP for each funding source. <> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies. Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies