

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0408-190154

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Central Analytical Service Laboratory

Project Code: CASL-2024 4

Purpose: Laboratory Use

Total Budget : 13,000.00

Funding : STF

PPMP #: PPMP-2024-040424-0046

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Laboratory Supplies															
Filter paper, 12.5 cm Ashless #2 or equivalent	10	box	1,300.00	13,000.00					10						
Sub-Total				13,000.00											
Grand Total				13,000.00											

Prepared by: DYANA ROSE T. MILLEZA

Submitted by: JAMES A. PATINDOL
Unit Head/Project Leader

Date: 04/08/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies