☑ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2024-0110-168285

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Multi-Media Development Center
Project Code: UNIVERSITY INTEGRATED MEDIA CENTER-2024
Purpose: For office use

Total Budget : 100,000.00
Funding : GF-MOOE
PPMP #: 131-5-1544-2024-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Tape, Vinyl	5	rolls	75.00	375.00			5									
Sub-Total				**375.00**												
Hardware																
Bulb, LED, 20 Watts	5	pc	400.00	2,000.00			5									
Fluorescent Tube, 40 watts	5	pc	300.00	1,500.00			5									
Sub-Total				**3,500.00**												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	3	btl	350.00	1,050.00			3									
Wireless Mouse	4	pcs	500.00	2,000.00			4									
OMNI Universal Tower Extension	4	pcs	1,300.00	5,200.00			4									
Presentation Clicker/Pointer	2	pcs	1,700.00	3,400.00			2									
Video Transmitter/Receiver Battery	4	pcs	1,500.00	6,000.00			4									
Video Transmitter/Receiver Charger	4	pcs	1,900.00	7,600.00			4									
Multi-function Mount	4	pcs	600.00	2,400.00			4									
HDMI to USB Type-C Cable	2	pcs	850.00	1,700.00			2									
USB Type-C Charger	2	pcs	290.00	580.00			2									
Camera Lens	1	unit	10,000.00	10,000.00			1									
Camera Gimbal Stabilizer	1	pc	1,500.00	1,500.00			1									
RG6 (Coax) Cable	1	spool	5,000.00	5,000.00			1									
Portable SSD 1TB	1	pc	5,800.00	5,800.00			1									
Sub-Total				**52,230.00**												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Softbox	1	lot	2,400.00	2,400.00			1									
Office Table Keyboard	1	unit	3,100.00	3,100.00			1									
Ladder	1	pc	3,600.00	3,600.00			1									
Sub-Total				**9,100.00**												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00			1									
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	2	pcs	200.00	400.00			2									
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	3	pack	115.00	345.00			3									
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00			5									
Gel Ink Sign Pen 0.5, blue	25	pcs	30.00	750.00			25									
Document Storage Box / Document Filing Case, plastic, transparent, Legal (36x27x4.5cm)	2	pcs	445.00	890.00			2									
Paper, Bond, A4, S-24, 80 gsm	3	reams	289.00	867.00			3									
Disinfectant Spray, 170g	3	can	280.00	840.00			3									
Drone Bag	1	pc	800.00	800.00			1									
ID Holder	50	pcs	10.00	500.00			50									
Book Stand/Organizer	10	pcs	130.00	1,300.00			10									
Vellum Paper A4	5	reams	290.00	1,450.00			5									
Vellum Paper Letter	5	reams	290.00	1,450.00			5									
Photo Paper Matte A4	12	sheets	80.00	960.00			12									
Photo Paper Glossy A4	5	sheets	150.00	750.00			5									
Insect Killer Spray	3	500ml/bot	270.00	810.00			3									
Sub-Total				**12,941.00**												
Grand Total				**78,146.00**												

Prepared by: WNG

WINDY O. TUYAN

Noted by:

ULDERICO B. ALVIOLA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES UHMC 8 701
Head, Budget Office

Date: **01/12/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation