

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0915-63755

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Object Code: **DVCS/CVM ---1st sem 2022-2023 Laboratory Fee**

Purpose: **for laboratory use**

Total Budget : **115,000.00**

Funding : **STF**

PPMP #: **32-1-607-2022-7-0-11**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Supplies and Equipment | | | | | | | | | | | | | | | | |
| CD Projector SVGA (800x600) | 2 | unit | 25,000.00 | 50,000.00 | | | | | | | | | | | 2 | |
| Sub-Total | | | | 50,000.00 | | | | | | | | | | | | |
| Office Equipment | | | | | | | | | | | | | | | | |
| Air Condition, Split type, Inverter, 2.0 HP | 1 | set | 55,000.00 | 55,000.00 | | | | | | | | | | | 1 | |
| Sub-Total | | | | 55,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 105,000.00 | | | | | | | | | | | | |

Prepared by: _____

NOEL C. BUSTILLO

Noted by: _____

HARVIE P. PORTUGALIZA
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **09/15/2022**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies