

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2024

Unit/Office/Dept/Div: Office of the Vice President for Administration & Finance  
 Project Code: OVPAF-GLMU-2024  
 Purpose: for landscape use in the University

Total Budget : 40,000.00  
 Funding : STF  
 PPMP #: PPMP-2024-071624-0280

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
plastic round pots	50	pcs	200.00	10,000.00								50				
Plastic round pots (brown)	50	pcs	150.00	7,500.00								50				
Plastic Round Pots (White)	100	pcs	80.00	8,000.00								100				
Sub-Total				25,500.00												
Farm Tools and Equipment																
Water Pump	1	pc	5,000.00	5,000.00								1				
Sub-Total				5,000.00												
Grand Total				30,500.00												

Prepared by: Rosela T. Batistil  
 ROSELA T. BATISTIL

Submitted by: Elwin Jay V. Yu  
 ELWIN JAY V. YU  
 Unit Head/Project Leader

Date: 07/17/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies