



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

Unit/Office/Dept/Div: **Planning and Infrastructure Project Development and Monitoring Office**
Project Code: **Construction of Speech Lab with equipment - VSU Isabel**

Total Budget : **17,000,000.00**
Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Building Construction	1	lot	10,000,000.00	10,000,000.00	1											
Equipment	1	lot	7,000,000.00	7,000,000.00	1											
Sub-Total				17,000,000.00												
Grand Total				17,000,000.00												

Prepared by:
ADRIEL EFRAIM V. CUNANAN

Submitted by:
MARCELO T. ABRERA JR.
Unit Head/Project Leader

Date: **02/13/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies