

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0309-19941

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **UNIVERSITY INTEGRATED MEDIA CENTER-2022**
 Purpose: **For printing services**

Total Budget : **529,000.00**
 Funding : **GF-MOOE**
 PPMP #: **131-5-1544-2022-2-0-5**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|--------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Printing Services | | | | | | | | | | | | | | | | |
| Printing of the VSU Annual Report 2021 | 200 | copies | 1,000.00 | 200,000.00 | | | | | | | | | 200 | | | |
| Printing of the Obelisk Newsletter 2021 | 1000 | pieces | 240.00 | 240,000.00 | | | 250 | | | 250 | | | 250 | | | 250 |
| Printing of the Communications and Publication Relations Manual | 50 | copies | 700.00 | 35,000.00 | | | | 50 | | | | | | | | |
| Printing of the Web Operations Manual | 20 | copies | 700.00 | 14,000.00 | | | | 20 | | | | | | | | |
| Printing of Sintra Boards for 2022 Graduation | 1 | lot | 20,000.00 | 20,000.00 | | | | | | | | 1 | | | | |
| Printing of Sintra Boards for 2022 VSU Anniversary | 1 | lot | 20,000.00 | 20,000.00 | | | | 1 | | | | | | | | |
| Sub-Total | | | | 529,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 529,000.00 | | | | | | | | | | | | |

Prepared by: W. O. Tuyan
WINDY O. TUYAN

Noted by: U. B. Alviola
ULDERICO B. ALVIOLA
 Unit Head/Project Leader

Funds Available: A. M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **03/14/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies