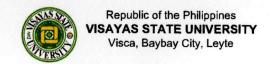
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

UNIVERSITY INTEGRATED MEDIA CENTER-2022

Purpose:

For printing services

Total Budget: 529,000.00 Funding: GF-MOOE

Funding : PPMP #:

131-5-1544-2022-2-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Printing Services													-	- 4			
Printing of the VSU Annual Report 2021	200	copies	1,000.00	200,000.00									200				
Printing of the Obelisk Newsletter 2021	1000	pieces	240.00	240,000.00			250			250			250			250	
Printing of the Communications and Publication Relations Manual	50	copies	700.00	35,000.00				50									
Printing of the Web Operations Manual	20	copies	700.00	14,000.00				20									
Printing of Sintra Boards for 2022 Graduation	1	lot	20,000.00	20,000.00								1					
Printing of Sintra Boards for 2022 VSU Anniversary	1	lot	20,000.00	20,000.00				1							***************************************		
Sub-Total				529,000.00													
Grand Total				529,000.00													

Prepared by: ____

WINDY O. TUYAN

Noted by

ULDERICO B. ALVIOLA Unit Head/Project Leader Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 03/14/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies