Purpose: Project Code:

DPhys supplies for 2024

DPhysics 2024

Unit/Office/Dept/Div: Department of Physics



Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024



Funding: Total Budget: 92,294.00 GF-MOOE

PPMP #: 200-5-2088-2024-7-0-0

			:	Estimated			Sche	dule/N	ileston	e of A	ctivitie	s (in qu	Schedule/Milestone of Activities (in quantities)	s)	
General Description	Quantity	Unit	Onit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul /	Aug :	Sep C	Oct N	Nov Dec
IT Supplies and Equipment															
Ink, Epson 003,Genuine Black 65mL	10	btl	350.00	3,500.00	10										
Ink, EPSON 003,Genuine Yellow 65mL	10	btl	350.00	3,500.00	10							P			
Gestetner Toner for CS 2014	2	pieces	3,850.00	7,700.00	2										
Samsung AW09AYHGAWKNTC 1.5 hp Inverter Window- Type Air Conditioner	_	unit	30,295.00	30,295.00	_										
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	_	unit	14,000.00	14,000.00	_										
UPS, at least 500 w	2	piece	2,550.00	5,100.00	2										
Sub-Total				64,095.00											
Office Equipment															
Paper shredder machine, heavy duty	_	pieces	12,000.00	12,000.00	_										
Sub-Total				12,000.00											
Office Supplies															
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00	30										
Pen, Whiteboard Marker, black	25	pieces	50.00	1,250.00	25										
Pen, Whiteboard Marker, blue,	25	pieces	50.00	1,250.00	25										
Record Book, Big, 500 pages	5	pcs	115.00	575.00	5										
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	3	boxes	14.00	42.00	ω										
Broom, Soft (Tambo), Large, Heavy Duty	3	pcs	250.00	750.00	ω										
Bathroom Deodorizer, with holder, at least 100g, any scent	8	pcs	80.00	640.00	œ										

SCAN HERE

Quantity Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep	100000000000000000000000000000000000000				-	-	-	-	-			_	97,722.00				
Quantity Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep			_					+	1	1	+	1					
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Quantity Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep											-	2	45 037 0				Folder, Pressboard, US, Blue, Long
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On Quantity Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep Sep											-	300	2000		-	00	Folder Brown, Long Size 8.5x13
Quantity Unit Cost Budget Jan Feb I					+	+	+	-		-		00	350.00	7.00	pcs	50	
Quantity Unit Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep						_	_					70	200		1		Eraser whiteboard, magnetic flannel
Quantity Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep					1	1	-	-				ō	600.00	60.00	DC.	10	
Quantity Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep						_	_				_	40	200				
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Latingrad	טפט	NOV	OCI	Sep	Aug	Jul	Jun	May	Apr	N N	Ech	3	0	Unit Cost	_	Quantity	
Schedule/Milestolic of From 1	7					1	10110	COUNTY!	Chedui	U			Estimated		_		

Prepared by:

Grand Total

PERLIE A. GUCELA

Noted by:

Unit Mead/Project Leader REV KHIZZA L. AURE

Noted By:

Head, Budget Office

ALICIA M. FLORESIM 301

Date: 08/07/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies