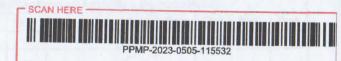
☑ Original PPMP	11-11-11
Revised (Changed items, same	budget)
Supplemental	
The state of the s	

EVANO.	Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte	
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## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Management & Economics

Project Code:

VSU-IP-2022-5

Purpose:

Project Use

Total Budget : 2,059,205.50

Funding: GF-MOOE

PPMP #: 38-5-1513-2023-4-0+3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
Communication/Courier Services					Jan	Feb	Mar	Apr	May			Aug	Sep	Oct	Nov	Dec
			20.02	The state of the					A PAGE			3	СОР	000	1404	Dec
Smart Prepaid Cell Card, 500Php	50	рс	550.00	27,500.00				N 1 1 1 1 1	50							
Sub-Total Sub-Total	79.			27,500.00					00							
Food & Food Ingredients																
Snacks AM	70	set	80.00	5,600.00					70							
Snacks PM	70	packs	80.00	5,600.00					70							
Meals (Breakfast) Buffet Style	30	packs	200.00	6,000.00					70							1
Lunch (Buffet Style) Menu#1	100	person	200.00						30							
Sub-Total	100	person	200.00	20,000.00					100							
IT Supplies and Equipment				37,200.00												
Portable Trolley 15" Speaker with wireless microphone	1	unit	10,000.00	10,000.00												
Sub-Total		Citic	10,000.00						1							
Medical & Dental Supplies & Equipment				10,000.00												
heavy duty gloves(for garbage collector and utility)	2	pair	100.00	200.00					-							
Sub-Total		P C	100.00	200.00					2							
Office Equipment				200.00												
Microphone stand	1	set	1,656.00	1 656 00		-										
Sub-Total	-	301	1,030.00	1,656.00					1							
Office Supplies				1,656.00												
Vellum Board, Canary, A4, 220 GSM, 10 sheets per pack	20	pack of 10's	60.00	1,200.00					20							
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	12	pack	250.00	3,000.00					12							

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)												
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00					10								
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	15	tubes	220.00	3,300.00					15								
Envelope, Expanding, Plastic, Long, with Handle	20	pcs	100.00	2,000.00					20								
Pen, Sign, .5mm, Gel-type, Blue	50	piece	35.00	1,750.00			the training		50								
Pen, Sign, .5mm, Gel-type, Red	30	piece	35.00	1,050.00					30								
Tape, Double Sided, 2" x 10m	5	rolls	70.00	350.00					5		~						
Tape, Masking, 2" x 25 yards	10	rolls	95.00	950.00					10								
Tape, Packaging, 2" x 100 yards, Clear	5	rolls	75.00	375.00					5							1	
Correction Tape, 8m x 5mm wide	2	рс	40.00	80.00					2								
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00					20								
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	10	boxes	20.00	200.00					10								
Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12 pcs/box	10	boxes	50.00	500.00					10								
Clip, Double Binder, 2" (approx. 51mm), Black, 12 pcs/box	10	boxes	70.00	700.00					10							-	
STICKY NOTES 2 X 3 ASSORTED COLORS	10	pad	79.00	790.00					10								
Sticky Index Tabs, Writable Colored Flat Arrow Page Markers Flags for File Notes	10	pack	146.00	1,460.00					10								
Stapler, Heavy Duty, 23/6-23/23 (210 sheets), Black	2	pcs	1,500.00	3,000.00					2								
Fabric Conditioner, 1L, any scent	4	btls	415.00	1,660.00					4								
Soap, Dishwashing, Liquid, 250mL	15	btls	150.00	2,250.00					15								
Alcohol, Isoprophyl, 70% solution, 500ml pump type	5	btls	250.00	1,250.00					5							-	
Sub-Total				33,685.00													
Transportation						/											
Vehicle/Van Rental	10	day	5,000.00	50,000.00					10								
Sub-Total				50,000.00													
Grand Total				160,241.00													

Prepared by:

GEECEL F. GALVEZ

Noted by:

MO SES NEIL V. SERIÑO Unit Head/Project Leader Noted By:

J A

ALICIA M. FLORES

Head, Budget Office

Date: 05/05/2023

<sup>&</sup>lt;> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies