



- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0930-226045

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **Dean of Students Office**

PPMP #: **PPMP-2025-093024-0724**

CHARGED TO **STF**

Project, Programs and Activities(PPAs):

Guidance and Testing 2025 Food for Participants and Resource Speakers for Capability Building of Affiliate Staff & Junior DBGF and other Guidance Activities	300	120,000.00
Plane Tickets	7	105,000.00
Purchase of Psychological Test Materials	1, 200 sets	400,000.00

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Accommodation</b>															
	Hotel Accommodation	1 pieces	3,700.00	Public Bidding			1									
	<b>Sub-Total</b>		<b>3,700.00</b>													
	<b>Awards &amp; Tokens</b>															
	Token (Assorted Food Products)	2 set	3,000.00	Public Bidding			2									
	<b>Sub-Total</b>		<b>3,000.00</b>													
	<b>Food &amp; Food Ingredients</b>															
	Snacks AM	300 set	24,000.00	Public Bidding			300									
	Snacks PM	300 packs	24,000.00	Public Bidding			300									
	Packed Meals (Lunch) Menu#2	200 pack	40,000.00	Public Bidding			200									
	<b>Sub-Total</b>		<b>88,000.00</b>													
	<b>Laboratory Supplies</b>															
	PSYCHOLOGICAL TEST MATERIALS	2 lot	545,547.32	Public Bidding			2									
	<b>Sub-Total</b>		<b>545,547.32</b>													
	<b>Professional Services</b>															
	Honorarium for the Speaker	2 person	14,427.08	Public Bidding			2									
	<b>Sub-Total</b>		<b>14,427.08</b>													
	<b>Transportation</b>															



Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Airfare tickets (MNL-TAC vv)	7 person	42,000.00	Public Bidding			7									
	<b>Sub-Total</b>		<b>42,000.00</b>													
<b>TOTAL BUDGET:</b>			<b>696,674.40</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: \_\_\_\_\_

**MERIAM M. LUNA**

Submitted by: \_\_\_\_\_

**CHONA A. BRIT**  
Unit Head/Project Leader

