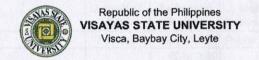
	RECEIVED
☑ Original PPMP	PATÉ 4 UGI ZUZ4
Revised (Chang	ged items, same budget)
Supplemental	





PPMP #: PPMP-2025-093024-0724

120,000.00

105,000.00

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Dean of Students Office

STF

Project, Programs and Activities(PPAs):

CHARGED TO

Guidance and Testing 2025 Food for Partcipants and Resource Speakers for Capability Building of Affiliate Staff & Junior DBGF and other Guidance Activities 300

Plane Tickets

Purchase of Psychological Test Materials 1, 200 sets 400,000.00

Code	General Description	Quantity / Size	Estimated Budget	Mode of	Schedule/Milestone of Activities (in quantities)											
				Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Hotel Accommodation	1 pieces	3,700.00	Public Bidding			1		75.4							
	Sub-Total		3,700.00													
	Awards & Tokens															
-indiffs	Token (Assorted Food Products)	2 set	3,000.00	Public Bidding			2									
	Sub-Total		3,000.00					1120								
	Food & Food Ingredients															
	Snacks AM	300 set	24,000.00	Public Bidding			300						The second			
	Snacks PM	300 packs	24,000.00	Public Bidding			300									
	Packed Meals (Lunch) Menu#2	200 pack	40,000.00	Public Bidding			200									
	Sub-Total Sub-Total		88,000.00													No. 3
	Laboratory Supplies															
	PSYCHOLOGICAL TEST MATERIALS	2 lot	545,547.32	Public Bidding			2									
	Sub-Total		545,547.32													7
	Professional Services															
	Honorarium for the Speaker	2 person	14,427.08	Public Bidding			2					113140	No.			
	Sub-Total		14,427.08													
	Transportation															

Code		Quantity /	Estimated Budget	Mode of	Schedule/Milestone of Activities (in quantities)											
	General Description	Size		Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Airfare tickets (MNL-TAC vv)	7 person	42,000.00	Public Bidding			7									
	Sub-Total		42,000.00							31100			No.			
			200 074 40						L		L			Ш		
	TOTAL BUDGET:		696,674.40													

Note:	Technical	Specifications	for each	Item/Project	being pro	posed shall b	e submitted	as part	of the P	PMP
-------	-----------	----------------	----------	--------------	-----------	---------------	-------------	---------	----------	-----

Prepared by:

MERIAM M. LUNA

Submitted by:

CHONA A. BRIT Unit Head/Project Leader Date 09/30/2024

007 2024