

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0227-257401

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT: **University Health Services**

CHARGED TO STF-MOOE

Project, Programs and Activities (PPAs):
 Use for various activity at UHS

PPMP #: **PPMP-2025-022625-0989**

Project
 Code: **Food and Accommodation for various activity at UHS**

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|--|-----------------|------------------|------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Accommodation | | | | | | | | | | | | | | | |
| | Accommodation (Dorm type good for 8 person) | 3 person | 4,800.00 | NP - Small Value Procurement | | | | 3 | | | | | | | | |
| | Room Accommodation (Good for 2 to 3 person per room) | 2 unit | 3,000.00 | NP - Small Value Procurement | | | | 2 | | | | | | | | |
| | Sub-Total | | 7,800.00 | | | | | | | | | | | | | |
| | Food & Food Ingredients | | | | | | | | | | | | | | | |
| | Breakfast (Buffet Style) #2 | 150 packs | 30,000.00 | NP - Small Value Procurement | | | | 150 | | | | | | | | |
| | Lunch (Buffet Style) Menu#2 | 150 pcs | 37,500.00 | NP - Small Value Procurement | | | | 150 | | | | | | | | |
| | Meals Dinner (Buffet style) | 50 packs | 12,500.00 | NP - Small Value Procurement | | | | 50 | | | | | | | | |

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|--|-----------------|-------------------|------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Snacks AM | 500 set | 40,000.00 | NP - Small Value Procurement | | | | 500 | | | | | | | | |
| | Snacks PM | 500 packs | 40,000.00 | NP - Small Value Procurement | | | | 500 | | | | | | | | |
| | Sub-Total | | 160,000.00 | | | | | | | | | | | | | |
| | Medical & Dental Supplies & Equipment | | | | | | | | | | | | | | | |
| | ZOLL M2 (Monitor/Defibrillator) 5-Lead Electrode | 1 set | 15,000.00 | NP - Small Value Procurement | | | | 1 | | | | | | | | |
| | Sub-Total | | 15,000.00 | | | | | | | | | | | | | |
| | Trainings | | | | | | | | | | | | | | | |
| | Token | 30 bag | 30,000.00 | NP - Small Value Procurement | | | | 30 | | | | | | | | |
| | Sub-Total | | 30,000.00 | | | | | | | | | | | | | |
| | TOTAL BUDGET: | | 212,800.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

CLARA P. MERCADO

Submitted by: _____

ELWIN JAY V. YU
Unit Head/Project Leader



Date: **03/06/2025**

AUCIA M. FLORES
UNITED