



24-2-663-2021-7-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **NRCCTP 014**

Total Budget : **293,280.00**

Funding : **GF**

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural Supplies																
Glyphosate base Herbicide, 1L/Bot	3	bottle	910.00	2,730.00	3											
Sub-Total				2,730.00												
Fertilizers/Insecticide																
Fertilizer, Urea <i>50 kg / bag</i>	5	bags	1,400.00	7,000.00	5											
Fertilizer, Complete, 14-14-14 <i>50 kg / bag</i>	5	bags	1,400.00	7,000.00	5											
Sub-Total				14,000.00												
Laboratory Supplies																
Insecticide, Lanate	10	pack	350.00	3,500.00		10										
Sub-Total				3,500.00												
Grand Total				20,230.00												

Prepared by: **FEDERICO P. GODOY**

Noted by: **DILBERTO O. FERRAREN**
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office **8,310**
Date: **08/06/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies