



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



SCAN HERE

PPMP-2025-0505-270080

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
USER/UNIT: Physical Plant Office

PPMP #:
PPMP-2025-
050225-1147

CHARGED TO STF-MOOE

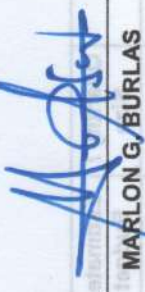
Project Code:
Sports
Facilities
Lightings and
Wirings

Project, Programs and Activities (PPAs):
Replacement of old lights and wires.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	6 amperes, Type K Fuse links, 10 pcs. per box	15 boxes	97,500.00	Public Bidding								15				
	8 amperes, Type K Fuse links, 10 pcs. per box	15 boxes	97,500.00	Public Bidding								15				
	Dead End Suspension Polymer	30 set	30,000.00	Public Bidding								30				
	Electrical LED floodlights, 50 watts waterproof lamp outdoor spotlight	20 pcs	60,000.00	Public Bidding								20				
	Electrical Tape (Rubber)	100 pcs	18,000.00	Public Bidding								100				
	Electrical tape super adhesive	200 roll	17,000.00	Public Bidding								200				
	Electrical Wire, THHN / THWN, AWG 10 (5.5mm ²), Stranded, 150 meters/box	10 boxes	85,000.00	Public Bidding								10				
	Electrical Wire, TW AWG 12 (3.5mm ²), Stranded, (Green) 150m/box	10 boxes	45,000.00	Public Bidding								10				
	Electrical, (PVC) Orange, Flexible Hose, 1/2", 100 meters per roll	2 rolls	3,000.00	Public Bidding								2				
	Electrical, Flat Steel Cross Arm, 1/4" x 1" x 28"	100 pc	55,000.00	Public Bidding								100				
	Electrical, Quadrant Dead End Clamp	30 pcs	33,000.00	Public Bidding								30				
	Electrical, Safety Breaker, 2 poles, 15AT (Box Type)	5 unit	3,100.00	Public Bidding								5				

Note: Technical Specifications for each item/object being proposed shall be submitted as part of the PPM.

TOTAL BUDGET:		\$23,000.00											
Code	General Description	Submitted by:	Procurement	Schedule/Milestones of Activities (in quarters)									
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
	Sub-Total												
	Washers												
	Machine bolt 1/2" x 8" galvanized with locknut and	10 set	10,500.00										
	Electrical Steel Pin Pole with polymer insulator 11KV	30 pc	42,000.00										
	Electrical Galvanized Guy Clamp 3 pole	12 pcs	1,500.00										
	Carriage bolt 1/2" x 3" with locknut and washer	50 set	15,500.00										
	Angle eye trimble bolt 5/8" x 48" with locknut and washer	10 set	8,000.00										
	Angle eye trimble bolt 5/8" x 12" with locknut and washer	30 set	8,000.00										
	Hardware												
	Sub-Total		154,400.00										
	Two band switch luminous flush type	10 pc	1,800.00										
	Three band switch luminous flush type	10 pc	3,000.00										
	Single switch luminous flush type	10 pc	1,500.00										
	PVC Clip 1/2" dia	2 boxes	1,150.00										
	Mounting bracket fixture flush type Double lights 4	50 set	80,000.00										
	LED Bulb 9 watts	100 pcs	12,000.00										
	LED Bulb 18 watts	12 pc	25,500.00										
	LED Bulb 27 watts	8 pcs	3,150.00										
	LED Bulb 36 watts	50 pcs	15,500.00										
	LED Bulb 48 watts	10 pc	3,000.00										
	LED Bulb 60 watts	10 pc	3,000.00										
	LED Bulb 75 watts	10 pc	3,000.00										
	LED Bulb 90 watts	10 pc	3,000.00										
	LED Bulb 100 watts	10 pc	3,000.00										
	LED Bulb 120 watts	10 pc	3,000.00										
	LED Bulb 150 watts	10 pc	3,000.00										
	LED Bulb 180 watts	10 pc	3,000.00										
	LED Bulb 200 watts	10 pc	3,000.00										
	LED Bulb 250 watts	10 pc	3,000.00										
	LED Bulb 300 watts	10 pc	3,000.00										
	LED Bulb 350 watts	10 pc	3,000.00										
	LED Bulb 400 watts	10 pc	3,000.00										
	LED Bulb 450 watts	10 pc	3,000.00										
	LED Bulb 500 watts	10 pc	3,000.00										
	LED Bulb 550 watts	10 pc	3,000.00										
	LED Bulb 600 watts	10 pc	3,000.00										
	LED Bulb 650 watts	10 pc	3,000.00										
	LED Bulb 700 watts	10 pc	3,000.00										
	LED Bulb 750 watts	10 pc	3,000.00										
	LED Bulb 800 watts	10 pc	3,000.00										
	LED Bulb 850 watts	10 pc	3,000.00										
	LED Bulb 900 watts	10 pc	3,000.00										
	LED Bulb 950 watts	10 pc	3,000.00										
	LED Bulb 1000 watts	10 pc	3,000.00										
	LED Bulb 1100 watts	10 pc	3,000.00										
	LED Bulb 1200 watts	10 pc	3,000.00										
	LED Bulb 1300 watts	10 pc	3,000.00										
	LED Bulb 1400 watts	10 pc	3,000.00										
	LED Bulb 1500 watts	10 pc	3,000.00										
	LED Bulb 1600 watts	10 pc	3,000.00										
	LED Bulb 1700 watts	10 pc	3,000.00										
	LED Bulb 1800 watts	10 pc	3,000.00										
	LED Bulb 1900 watts	10 pc	3,000.00										
	LED Bulb 2000 watts	10 pc	3,000.00										
	LED Bulb 2100 watts	10 pc	3,000.00										
	LED Bulb 2200 watts	10 pc	3,000.00										
	LED Bulb 2300 watts	10 pc	3,000.00										
	LED Bulb 2400 watts	10 pc	3,000.00										
	LED Bulb 2500 watts	10 pc	3,000.00										
	LED Bulb 2600 watts	10 pc	3,000.00										
	LED Bulb 2700 watts	10 pc	3,000.00										
	LED Bulb 2800 watts	10 pc	3,000.00										
	LED Bulb 2900 watts	10 pc	3,000.00										
	LED Bulb 3000 watts	10 pc	3,000.00										
	LED Bulb 3100 watts	10 pc	3,000.00										
	LED Bulb 3200 watts	10 pc	3,000.00										
	LED Bulb 3300 watts	10 pc	3,000.00										
	LED Bulb 3400 watts	10 pc	3,000.00										
	LED Bulb 3500 watts	10 pc	3,000.00										
	LED Bulb 3600 watts	10 pc	3,000.00										
	LED Bulb 3700 watts	10 pc	3,000.00										
	LED Bulb 3800 watts	10 pc	3,000.00										
	LED Bulb 3900 watts	10 pc	3,000.00										
	LED Bulb 4000 watts	10 pc	3,000.00										
	LED Bulb 4100 watts	10 pc	3,000.00										
	LED Bulb 4200 watts	10 pc	3,000.00										
	LED Bulb 4300 watts	10 pc	3,000.00										
	LED Bulb 4400 watts	10 pc	3,000.00										
	LED Bulb 4500 watts	10 pc	3,000.00										
	LED Bulb 4600 watts	10 pc	3,000.00										
	LED Bulb 4700 watts	10 pc	3,000.00										
	LED Bulb 4800 watts	10 pc	3,000.00										
	LED Bulb 4900 watts	10 pc	3,000.00										
	LED Bulb 5000 watts	10 pc	3,000.00										
	LED Bulb 5100 watts	10 pc	3,000.00										
	LED Bulb 5200 watts	10 pc	3,000.00										
	LED Bulb 5300 watts	10 pc	3,000.00										
	LED Bulb 5400 watts	10 pc	3,000.00										
	LED Bulb 5500 watts	10 pc	3,000.00										
	LED Bulb 5600 watts	10 pc	3,000.00										
	LED Bulb 5700 watts	10 pc	3,000.00										
	LED Bulb 5800 watts	10 pc	3,000.00										
	LED Bulb 5900 watts	10 pc	3,000.00										
	LED Bulb 6000 watts	10 pc	3,000.00										
	LED Bulb 6100 watts	10 pc	3,000.00										
	LED Bulb 6200 watts	10 pc	3,000.00										
	LED Bulb 6300 watts	10 pc	3,000.00										
	LED Bulb 6400 watts	10 pc	3,000.00										
	LED Bulb 6500 watts	10 pc	3,000.00										
	LED Bulb 6600 watts	10 pc	3,000.00										
	LED Bulb 6700 watts	10 pc	3,000.00										
	LED Bulb 6800 watts	10 pc	3,000.00										
	LED Bulb 6900 watts	10 pc	3,000.00										
	LED Bulb 7000 watts	10 pc	3,000.00										
	LED Bulb 7100 watts	10 pc	3,000.00										
	LED Bulb 7200 watts	10 pc	3,000.00										
	LED Bulb 7300 watts	10 pc	3,000.00										
	LED Bulb 7400 watts	10 pc	3,000.00										
	LED Bulb 7500 watts	10 pc	3,000.00										
	LED Bulb 7600 watts	10 pc	3,000.00										
	LED Bulb 7700 watts	10 pc	3,000.00										
	LED Bulb 7800 watts	10 pc	3,000.00										
	LED Bulb 7900 watts	10 pc	3,000.00										
	LED Bulb 8000 watts	10 pc	3,000.00										
	LED Bulb 8100 watts	10 pc	3,000.00										
	LED Bulb 8200 watts	10 pc	3,000.00										
	LED Bulb 8300 watts	10 pc	3,000.00										
	LED Bulb 8400 watts	10 pc	3,000.00										
	LED Bulb 8500 watts	10 pc	3,000.00										
	LED Bulb 8600 watts	10 pc	3,000.00										
	LED Bulb 8700 watts	10 pc	3,000.00										
	LED Bulb 8800 watts	10 pc	3,000.00										
	LED Bulb 8900 watts	10 pc	3,000.00										
	LED Bulb 9000 watts	10 pc	3,000.00										
	LED Bulb 9100 watts	10 pc	3,000.00										
	LED Bulb 9200 watts	10 pc	3,000.00										
	LED Bulb 9300 watts	10 pc	3,000.00										
	LED Bulb 9400 watts	10 pc	3,000.00										
	LED Bulb 9500 watts	10 pc	3,000.00										
	LED Bulb 9600 watts	10 pc	3,000.00										
	LED Bulb 9700 watts	10 pc	3,000.00										
	LED Bulb 9800 watts	10 pc	3,000.00										
	LED Bulb 9900 watts	10 pc	3,000.00										
	LED Bulb 10000 watts	10 pc	3,000.00										

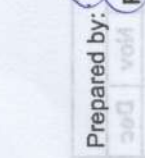
Submitted by: 

Marlon G. BURLAS
Unit Head/Project Leader

5/05/2025
JAM
JAM

Submitted by: 

Rafael ROSARIO A. JUNTILLA

Prepared by: 

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Electrical, Secondary bracket (Shackle insulator) with insulator	50 set	20,000.00	Public Bidding								50				
	Electrical, THHN/THWN, AWG 14 (2.0mm2), Stranded, 150m/box	10 boxes	40,000.00	Public Bidding								10				
	Eye Bolt (Hot Dip Galvanized), 5/8" x 10" with lock nut & washer	50 pieces	15,000.00	Public Bidding								50				
	Eye Bolt (Hot Dip Galvanized), 5/8" x 14" with lock nut & washer	50 pieces	17,500.00	Public Bidding								50				
	KSB Safety Breaker 20 amperes single phase	5 pcs	3,750.00	Public Bidding								5				
	LED Bulb 18w	75 pc	22,500.00	Public Bidding								75				
	LED Bulb, 9 watts	100 pcs	15,000.00	Public Bidding								100				
	Louver Housing with 18 watts T8 LED tube Surface mount, Troffer fixture, rush proof Double lights, 4	50 set	80,000.00	Public Bidding								50				
	PVC Clip 1/2" dia.	5 boxes	1,750.00	Public Bidding								5				
	Single switch luminous flush type	10 pc	1,200.00	Public Bidding								10				
	Three gang switch luminous flush type	10 pc	2,000.00	Public Bidding								10				
	Two gang switch luminous flush type	10 pc	1,600.00	Public Bidding								10				
	Sub-Total		764,400.00													
	Hardware															
	Angle eye thimble bolt 5/8" x 12" with locknut and washer	20 set	6,000.00	Public Bidding								20				
	Angle eye thimble bolt 5/8" x 48" with locknut and washer	10 set	8,000.00	Public Bidding								10				
	Carriage bolt 1/2" x 6" with locknut and washer	50 set	12,500.00	Public Bidding								50				
	Electrical, Galvanized Guy Clamp, 3 bolt"	15 pcs	7,500.00	Public Bidding								15				
	Electrical, Steel Pin Pole with Polymer insulator, 11KV	30 pc	45,000.00	Public Bidding								30				
	Machine bolt 1/2" x 8" galvanized with locknut and washers	70 set	10,500.00	Public Bidding								70				
	Sub-Total		89,500.00													
	TOTAL BUDGET:		853,900.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM