

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1005-149431

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: EXT STF - 08

Purpose: Rice Machinery Operation training fro ABE Faculty and Lab.Tech

Total Budget : 120,000.00


Funding : STF

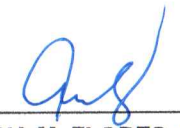
PPMP #: 118-1-751-2023-9-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation for Resource Person	6	day	1,600.00	9,600.00										6		
Sub-Total				9,600.00												
Food & Food Ingredients																
Meal (Breakfast)	6	pc	150.00	900.00										6		
Packed Meals for Lunch (200.00)	187	packs	200.00	37,400.00										187		
Snacks AM	70	set	80.00	5,600.00										70		
Snacks PM	70	packs	80.00	5,600.00										70		
3n1 Coffee	4	packs	200.00	800.00										4		
Sub-Total				50,300.00												
Office Supplies																
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00										1		
Paper, Bond, A4, S-24, 80 gsm	3	reams	289.00	867.00										3		
Envelope, Expanding, plastic, A4	30	pc	59.00	1,770.00										30		
Memo Notebooks, 60 leaves	30	pieces	30.00	900.00										30		
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	4	pack	85.00	340.00										4		
Sub-Total				4,377.00												
Trainings																
Token	4	bag	1,000.00	4,000.00										4		
Sub-Total				4,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Vehicle/Van Rental	3	day	5,000.00	15,000.00										3		
Sub-Total				15,000.00												
Grand Total				83,277.00												

Prepared by: 
LORBERT G. MAZO

Noted by: 
ANTONIO P. ABAMO
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **10/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies