

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1205-161334

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **College of Arts and Sciences**

Project Code: **CAS - OFI Request**

Purpose: **For completion of CAS OFI during 5th IQA 2023**

Total Budget : **50,000.00**

Funding : **STF**

PPMP #: **35-1-1846-2023-11-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Aircon, Split Type, 1HP (Inverter)	1	unit	44,000.00	44,000.00												1
<b>Sub-Total</b>				<b>44,000.00</b>												
<b>Grand Total</b>				<b>44,000.00</b>												

Prepared by: MARY JOY P. ISRAEL

Noted by: MA. THERESA P. LORETO  
 Unit Head/Project Leader  
 OK- 12/6/23

Noted By: ALICIA M. FLORES  
 Head, Budget Office  
 gms- uaf

Date: **12/05/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies