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PPMP-2022-0107-5558



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



53-5-2057-2022-10-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Geographic Information System Services Unit**
 Project Code: **GISSU**
 Purpose: **serve as guide in purchasing office supplies and materials**

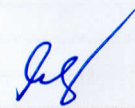
Total Budget : **100,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED bulb, 20 watts, At least 2000 Lumens (daylight)	10	pcs	600.00	6,000.00	2				5			3				
Sub-Total				6,000.00												
Hardwares																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	1	piece	900.00	900.00	1											
Sub-Total				900.00												
IT Supplies and Equipment																
Ink HP GT51 Black (K)	2	btls	500.00	1,000.00	2											
Ink HP GT52 Cyan (C)	2	btls	500.00	1,000.00	2											
Ink HP GT52 Magenta (M)	2	btls	500.00	1,000.00	2											
Ink HP GT52 Yellow (Y)	2	btls	500.00	1,000.00	2											
Battery Charger for 9 Volts Battery	1	pc	400.00	400.00		1										
Sub-Total				4,400.00												
Laboratory Equipment																
Calibration and Maintenance	2	unit	10,000.00	20,000.00						1				1		
Repair/Maintenance, RTK GPS	1	unit	10,000.00	10,000.00						1						
Sub-Total				30,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	2	reams	253.00	506.00	2											
Alcohol, Ethyl, 70% solution, 500mL	2	btls	125.00	250.00	2											
Paper Roll, A0 size	2	rolls	1,500.00	3,000.00	2											
Broom, Soft (Tambo), Large, Heavy Duty	2	pcs	250.00	500.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	4	pack	785.00	3,140.00		4										
Soap, Dishwashing, Liquid, 250mL	2	btls	150.00	300.00		2										
Toilet Brush with Holder	2	set	180.00	360.00		2										
Bathroom Deodorizer, with holder, at least 100g, any scent	4	pcs	60.00	240.00			2		2							
Dust pan, plastic, stand-up handle, small	2	pc	75.00	150.00	2											
Paper, Bond, A3, S-24, 80 gsm	2	reams	580.00	1,160.00	2											
Pen, Highlighter, orange	1	pieces	46.00	46.00	1											
Pen, Ball, blue	5	pieces	10.00	50.00	3			2								
Pen, Ball, black	2	pieces	10.00	20.00			2									
Sub-Total				9,722.00												
Printing Services																
Printhead	1	pc	23,000.00	23,000.00	1											
Sub-Total				23,000.00												
Grand Total				74,022.00												

Prepared by: 
FREDERICK P. BABILONIA

Noted by: 
PASTOR P. GARCIA
Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
Head, Budget Office *sr*
amc

Date: **12/09/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies