☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code:

NSTEP 20201050-10.6.26

Purpose:

Sample collection

Total Budget: 12,000.00

Funding: TF

PPMP #:

32-4-71-2022-11-0-21

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Vehicle/Van Rental	2	day	5,000.00	10,000.00	1											1
Sub-Total				10,000.00				h.								
Grand Total				10,000.00												-

Prepared by:

LOTIS M. BALALA

Noted by:

LOTIS M. BALALA Unit Head/Project Leader Noted By:

NICK FREDDY R. BELLO Head, Accounting Office

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Date: 12/07/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies