| me | Supplemental | Revised (Changed items, same budget) | Original PPMP |
|----|--------------|--------------------------------------|---------------|
|    |              | , same                               |               |





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Project Code: Unit/Office/Dept/Div: Director for General Services PPO-21-PRINTER

FOR OFFICE

Funding: Total Budget: 15,000.00

| Grand Total | Sub-Total | EPSON PRINTER L4160 | Office Supplies | Office Cupality | General Description                             |
|-------------|-----------|---------------------|-----------------|-----------------|-------------------------------------------------|
|             |           | 1                   |                 |                 | Quantity                                        |
|             |           | unit                |                 |                 | Unit                                            |
|             |           | 15,000.00           |                 |                 | Quantity Unit Unit Cost                         |
| 15,000.00   | 15,000.00 | 15,000.00 15,000.00 |                 | Budget          | Estimated                                       |
| )           |           | 1                   |                 | Jan             |                                                 |
| 2           |           |                     |                 | Feb             |                                                 |
|             |           |                     | į.              | Mar             |                                                 |
|             |           |                     | ,               | Apr             | hedule                                          |
|             |           |                     |                 | May             | /Milest                                         |
|             |           |                     |                 | Mar Apr May Jun | one of                                          |
|             |           |                     | -51             | luL             | Activit                                         |
|             |           |                     |                 | Aug             | es (in o                                        |
|             |           |                     |                 | Sep             | Schedule/Milestone of Activities (in quantites) |
|             |           |                     |                 | Oct             | es)                                             |
|             |           |                     |                 | Oct Nov Dec     |                                                 |
|             |           |                     |                 | Dec             |                                                 |

Prepared by: MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 03/04/2021

Note: Please make a separate PPMP for each funding source. \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies