

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Department of Economics**
 Project Code: **DOE 2022 A.III.b.1**
 Purpose: **For office use**

Total Budget : **98,249.85**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine, (BK) T664, 70 ml	16	pieces	350.00	5,600.00	16											
Ink, Epson, genuine, (Y) T664, 70 ml	6	pieces	350.00	2,100.00	6											
Master Roll for RIZO CV 3230 Rizograph Machine (CV-B4)	4	roll	2,780.00	11,120.00	4											
Ink for Rizo CV 3230 Rizograph Machine	4	tube	1,500.00	6,000.00	4											
Sub-Total				28,320.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500ml	10	btl	125.00	1,250.00	10											
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	3	pack	125.00	375.00	3											
Broom, Soft (Tambo), Large, Heavy Duty	4	pcs	250.00	1,000.00							4					
Cleanser, Powder, 500g, any scent	10	btl	76.00	760.00	5						5					
Correction Pen, rolling ball-metal tip	2	pc	220.00	440.00							2					
Folder, File, Long, 14pts, White	60	piece	10.00	600.00	60											
Folder, Pressboard, US, Green, Long	150	pcs	30.00	4,500.00	150											
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00	50						50					
Hand Sprayer, plastic, 150 ml cap.	3	pieces	100.00	300.00	3											
Morocco board, A4, 100pcs/ream, 230 gsm, for cover, light blue	2	ream	450.00	900.00	2											