

☒ Original PPMIP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMIP)**

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **International Office**  
 Purpose: **Bronze Glass**

Total Budget : 20,000.00  
 Funding : **STF**  
 PPMIP #: **176-1-89-2023-6-0-79**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Sliding window, 2.4 meters x1.2 meters, Analok frame with bronze	1	pc	7,000.00	7,000.00								1				
<b>Sub-Total</b>				<b>7,000.00</b>												
<b>Hardware</b>																
Single Swing Door, Analok frame with bronze glass, Standard Size with installation	1	set	12,000.00	12,000.00								1				
<b>Sub-Total</b>				<b>12,000.00</b>												
<b>Grand Total</b>				<b>19,000.00</b>												

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**MARIO LILLO P. VALENZONA**  
 Unit Head/Project Leader

Noted By: *Alicia W. Flores*  
**ALICIA W. FLORES**  
 Head, Budget Office

Date: 07/20/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation etc. Please make a separate PPMIP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies