



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

- ☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Accounting Office
 Project Code: ACCTG-2021

Total Budget : 200,000.00
 Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
Desktop Computer (i5)	2	unit	45,000.00	90,000.00		2										
Laptop 14" (i5)	1	unit	44,000.00	44,000.00		1										
Sub-Total				134,000.00												
Office Appliances/Equipment																
Filing cabinet, Steel, 2 doors, good quality	4	1/2 liter	10,900.00	43,600.00			2			2						
Sub-Total				43,600.00												
Grand Total				177,600.00												

Prepared by: Cher

NORIETA B. BUSTILLO

Noted by: Erinda

ERLINDA S. ESGUERRA
 Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
 Head, Budget Office

Date: 07/30/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies