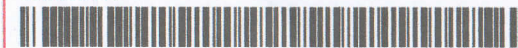


- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0606-36695

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **VSU Health Services Office**

Project Code: **TRAINING - CPR (food & snacks)**

Purpose: **Meals for the training for Hands-Only CPR (Cardiopulmonary Resuscitation) in the University**

Total Budget : **60,000.00**

Funding : **GF-MOOE**

PPMP #: **67-5-335-2022-5-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
July 20, 2022 - Meals - Breakfast	30	piece	150.00	4,500.00							30					
July 20, 2022 - Meals - Lunch	30	pc	150.00	4,500.00							30					
July 20, 2022 - Meals - Dinner	30	pc	150.00	4,500.00							30					
July 21, 2022 - Meals - Breakfast	30	pc	150.00	4,500.00							30					
July 21, 2022 - Meals - Lunch	30	pc	150.00	4,500.00							30					
July 21, 2022 - Meals - Dinner	30	pc	150.00	4,500.00							30					
July 22, 2022 - Meals - Breakfast	30	pc	150.00	4,500.00							30					
July 22, 2022 - Meals - Lunch	30	pc	150.00	4,500.00							30					
July 20, 2022 - Snacks AM & PM	110	pc	50.00	5,500.00							110					
July 21, 2022 - Snacks AM & PM	110	pc	50.00	5,500.00							110					
July 22, 2022 - Snacks AM & PM	110	pc	50.00	5,500.00							110					
July 20 - 22, 2022 - Coffee Stations AM & PM (for Trainers and Committee only)	330	pc	20.00	6,600.00							330					
Sub-Total				59,100.00												
Grand Total				59,100.00												

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **06/06/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation