

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mouse, Wired, Optical, USB	5	pieces	210.00	1,050.00			5									
Flash Drive, at least 32GB USB 3.0	5	piece	800.00	4,000.00			5									
Sub-Total				69,651.20												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00						20						
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00						10						
Sub-Total				8,640.00												
Grand Total				81,271.20												

Prepared by: E. G. Loreto
EPIFANIA G. LORETO

Noted by: E. G. Loreto
EPIFANIA G. LORETO
Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
Head, Budget Office

Date: **09/17/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies