

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**
 Project Code: **OVPSAS-DSO-2024**
 Purpose: **For use at the Dean of Students Office.**

Total Budget : **450,000.00**
 Funding : **TF**
 PPMP #: **PPMP-2024-092024-0440**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
4.0 HP/3.0 TR Floor Mounted Air-conditioner	2	unit	90,000.00	180,000.00										1	1	
Sub-Total				180,000.00												
Grand Total				180,000.00												

Prepared by: _____
MERIAM M. LUNA

Submitted by: _____
CHRISTINA A. GABRILLO
 Unit Head/Project Leader

Date: **09/23/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies