

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0815-138168

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **VSU-IP-2023-5**
 Purpose: **For Project Use**

Total Budget : **250,000.00**
 Funding : **GF-MOOE**
 PPMP #: **24-5-796-2024-7-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
RNA Extraction kit, 50 reactions, for plant samples	1	kit	20,000.00	20,000.00	1											
Reverse transcriptase, 200000 units/ml concentration, 10000 units/tube/kit	1	kit	20,000.00	20,000.00	1											
DNA Taq polymerase, 500 U/tube/kit, with MgCl2 and PCR buffer in the kit	1	kit	5,000.00	5,000.00	1											
phi25 DNA polymerase, RCA kit	2	kit	37,000.00	74,000.00	2											
RNA Extraction kit for soil samples	1	kit	30,000.00	30,000.00	1											
DNA Extraction kit for plant samples	1	kit	17,000.00	17,000.00	1											
DNA Extraction kit for soil samples	1	kit	24,000.00	24,000.00	1											
Agar for plant cell and tissue culture	3	500gms	7,500.00	22,500.00	3											
Ammonium Nitrate	2	kl	8,000.00	16,000.00	2											
Potassium Nitrate	2	kl	5,800.00	11,600.00	2											
Magnetic Bar Set	1	set	4,000.00	4,000.00	1											
Molybdic acid (sodium salt) (Na2MoO4, 2H2O) suitable for plant cell and tissue culture	2	btl	2,200.00	4,400.00	2											
Scalpel Blade	3	box of 50's	280.00	840.00	3											
Sub-Total				249,340.00												
Grand Total				249,340.00												

Prepared by:


BLANCHE FRANCHETTE D. LLERA

Noted by:


ROBELYN T. PIAMONTE
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 09/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies