

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **ODIE-2022B**

Purpose: **Urgently needed for the training workshop for the fabrication of Foot Actuated Mechanical Dispenser needed for the limited F2F classes.**

Total Budget : **2,500.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
January 20, 2022 Training Workshop (AM and PM Snacks)	40	pack	50.00	2,000.00	40											
Sub-Total				2,000.00												
Grand Total				2,000.00												

Prepared by:
RAFAEL B. VERGARA

Noted by:
MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/18/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies