

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0221-180111

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**

Project Code: **Basketball OBC Cup**

Purpose: **Basketball Tournament for the Centennial Celebration OBC Cup**

Total Budget : **15,000.00**

Funding : **STF**

PPMP #: **146-1-335-2024-1-0-29**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Heavy Snacks	36	pack	100.00	3,600.00			36									
Sub-Total				3,600.00												
Printing Services																
Tarpaulin 5x8	2	pieces	600.00	1,200.00			2									
Sub-Total				1,200.00												
Sports Supplies																
Basketball Ring Net	2	pair	600.00	1,200.00			2									
Ball, Basketball, G7,	1	pc	2,500.00	2,500.00			1									
Uniform for the Committee of OBC Cup	4	pcs	500.00	2,000.00			4									
Trophy 16"	1	pc	600.00	600.00			1									
Trophy 14"	1	pc	450.00	450.00			1									
Trophy 12"	1	pc	350.00	350.00			1									
Trophy Cup 12"	1	pc	1,000.00	1,000.00			1									
Sub-Total				8,100.00												
Grand Total				12,900.00												

Prepared by:
CLARA P. MERCADO

Submitted by:
ELWIN JAY V. YU
 Unit Head/Project Leader

{{-- Date: **02/21/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation