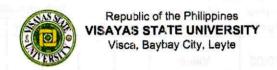
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2026

END-USER/UNIT: Office of the Vice President for the Student Affairs and Services

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For office operations and student activities.

PPMP #:

PPMP-2026-120724-0033

Project Code: OVPSAS-2026

	General Description	Quantity / Estimated Mode of Schedule/Milestone of Activities (in quantity									ities)					
Code		Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Name and Publisher of the Publisher of t	Accommodation		PICHER													
	Room Accommodation (Good for 2 to 3 person per room)	3 unit	4,500.00	NP - Small Value Procurement				3			8F 18	oa yn		3 dime		
A second	Sub-Total		4,500.00													
- Water and the second	Food & Food Ingredients		SHE SHE													
	Packed Meals for Lunch (200.00)	200 packs	40,000.00	NP - Small Value Procurement							200		lom Blo	C) A jo		
an de de de de la companya de de de la companya de de de la companya de de la companya de de la companya de de	Snacks AM	200 set	16,000.00	NP - Small Value Procurement	HALL T						200		v=b4.sc	derdmi		
	Snacks PM	200 packs	16,000.00	NP - Small Value Procurement	1703				e Jaria	anca.	200		1144	8. L 1110		
	Sub-Total Sub-Total		72,000.00	NORTH AND THE		- 7								315	110	
	Fuel & Lubricants													allimo		
	Diesel Fuel (for VSU Fuel Station)	200 liters	16,800.00	NP - Small Value Procurement	aq t		50			50	73 (E	50	ed Clos	acov	50	

	General Description	Quantity /	Estimated	Mode of			Sch	edule/	Milesto	one of	Activi	ties (in	quant	ntities)					
Code		Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
	Gasoline (Unleaded) - For VSU Fuel Station	200 liters	17,000.00	NP - Small Value Procurement	Page		50		50		Sat gire	50	50	interes.	amoką				
	Sub-Total		33,800.00			omu	20454			Airconganna				THE PARTY NAMED IN COLUMN					
	Office Equipment		(0.20	TYOT															
	Computer Printer	1 unit	15,000.00	NP - Small Value Procurement	1														
WARRY STATE OF THE PARTY OF THE	Desktop Computer, All-In-One (AIO), 21.5" IPS	1 unit	45,000.00	Public Bidding	1	hi=A		2 4 14											
	Sub-Total		60,000.00											The second second					
	Office Equipment and Appliances				100000000000000000000000000000000000000											The second lates			
	Automatic Emergency Light LED	1 unit	1,900.00	NP - Small Value Procurement	1					.04.	7 <b>e</b> 17	etion b	e myser	- Inde	gilla s				
-50 <u> </u>	Coffee Maker, 12 Cups	1 unit	2,800.00	NP - Small Value Procurement	1					ini ine	iQ inc	oné ,	- Shida	8711340		F32			
e en	Comb Binding ring Machine,	1 pc	22,000.00	NP - Small Value Procurement		1							1.4.4	l m,					
	Heavy Duty Industrial Type Air Cooler	2 unit	90,000.00	Public Bidding			2			1172	600								
7100	Hot & Cold water dispenser	1 unit	14,500.00	NP - Small Value Procurement	1	5					45	A STATE OF		136	10 <sup>-1</sup> 1				
	Industrial Air Cooler Fan	2 unit	90,000.00	Public Bidding		-	2	A SAME AND											
	Laminator Machine, A3	1 unit	5,000.00	NP - Small Value Procurement	1								147-	1-2-12					
	Split Type Air Conditioner (with Installation)	2 unit	66,000.00	Public Bidding	1	1													
	Sub-Total		292,200.00	WWW.AUMANOTES		-						AND MATERIAL PROPERTY.	INT.	DF35	2				
***********	Office Supplies			A CONTRACTOR OF THE STREET, ST															
	CONTINGENCY FUND	1 lot	15,000.00	Shopping - A			1				-711								
THE RESIDENCE OF THE PARTY OF T	Contingency Fund (Petty Expenses)	1 lot	10,000.00	Shopping - A	_1_								30811	13 %	stari				
	Keyboard Cleaning Brush	1 pc	80.00	NP - Small Value Procurement	6/10/					Inote	168 Jun	- USV		l leas					
	Sub-Total		25,080.00																

		Quantity / Estimated Mode of Schedule/Milestone of Activities (in qua							quant	ıantities)						
Code	General Description	Size		DANGER AND STREET	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Transportation							- A COLUMN TO A CO			(the same time)		-	ausses automorphism		
	Airfare tickets (MNL-TAC vv)	1 person	6,000.00	Direct Contracting				1		CONTRACTOR AND ADMINISTRATION OF THE PARTY O		-0.44-10.0-10.0-10.0-1			NET O SERVICE AND THE SERVICE	
	Sub-Total		6,000.00													
	TOTAL BUDGET:		493,580.00			<u> </u>	L	I	L	L						

lote: Technical Specifications for ea	h Item/Project being proposed st	hall be submitted as pa	irt of the PPIMF
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Prepared by: \_\_

SHEILÀ MARIE C. LEMOS

Submitted by:

ALELI A. VILLOCINO Unit Head/Project Leader Date: 12/17/2024