

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0830-58427

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Renewable Energy Research Center**

Project Code: **CC16-RE.01.1718**

Purpose: **Project use**

Total Budget : **98,520.00**

Funding : **GF-MOOE**

PPMP #: **107-5-834-2023-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
SDR 11, Black HDPE Pipe 38.1mm (1 ½ in. Ø) x 60 meters	1	rolls	6,050.00	6,050.00			1									
SDR 11, Black HDPE Pipe 25.4mm (1 in. Ø) x 100 meters	2	rolls	4,500.00	9,000.00			2									
SDR 11, Black HDPE Pipe (1/2 in. Ø) x 100 meters	1	spool	1,800.00	1,800.00			1									
SDR 11, Black HDPE Pipe (3/4 in. Ø) x 100 meters	1	spool	3,000.00	3,000.00			1									
PE PIPE 1/2" STRAIGHT COUPLER	24	pcs	80.00	1,920.00			12				12					
Pipe, (PVC) Blue, 1" diameter	6	length	280.00	1,680.00				6								
Pipe Fittings, (PVC) Tee, 1"Ø	6	pc	50.00	300.00			6									
Pipe Fittings, (PVC) Elbow, 1"Ø x 90 deg	6	pc	50.00	300.00			6									
Professional Heavy Duty Wire Stripper & Crimper	2	sets	1,100.00	2,200.00				1			1					
Pipe Wrench #6	2	pc	5,000.00	10,000.00				1			1					
Pressure gauge, water, 1/4 NPT Bottom Connection, dual scale	6	pcs	300.00	1,800.00			3				3					
Multimeter, Analog	2	unit	3,000.00	6,000.00			2									
Sub-Total				44,050.00												
Electronics supplies																
Soldering Iron Kit set with carrying bag	1	set	1,200.00	1,200.00			1									
Sub-Total				1,200.00												
Hardware																
Cutting Disc for Steel/Stainless, 4"	12	piece	60.00	720.00			12									
Pipe, (G.I.), 1/2"Ø x 20'	5	length	580.00	2,900.00			5									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pipe, (G.I.), 2"Ø x 20'	5	length	2,700.00	13,500.00			5									
Pipe, (G.I.), 1"Ø x 20'	5	length	1,400.00	7,000.00			5									
Pipe Fittings, (G.I.), Union, 1/2"Ø	6	piece	21.49	128.94				6								
Pipe Fittings, (G.I.), Union, 1"Ø	6	piece	175.00	1,050.00				6								
Pipe Fittings, (G.I.), Tee, 1/2"Ø	6	piece	50.00	300.00				6								
Pipe Fittings, (G.I.), Tee, 3/4"Ø	6	piece	26.00	156.00				6								
Pipe Fittings, (G.I.), Tee, 1"Ø	6	piece	21.30	127.80				6								
Pipe Fittings, (PVC), Elbow, 90 deg x 2"Ø	12	piece	6.50	78.00			12									
Pipe Fittings, (PVC) Elbow, 90 deg x 1/2"Ø	6	piece	40.00	240.00			6									
Pipe Fittings, (PVC) Tee, 1/2"Ø	6	piece	50.00	300.00			6									
Pipe Fittings, (PVC) Elbow, 90 deg x 1-1/2"Ø	6	piece	155.00	930.00			6									
Pipe Fittings, (PVC) Elbow, 90 deg x 3/4"Ø	6	piece	58.00	348.00			6									
Pliers, 6", Long nose	2	piece	100.00	200.00			2									
Pliers, 8", Long nose	1	piece	270.80	270.80			1									
Sub-Total				28,249.54												
Grand Total				73,499.54												

Prepared by:

SUSANA B. MIÑOZA

Noted by:

MA. GRACE C. SUMARIA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **09/13/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies