

☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**
 Project Code: **DoPAC- AdEduc2023**
 Purpose: **Office Supplies**

Total Budget : **18,776.82**
 Funding : **GF-MOOE**
 PPMP #: **15-5-8-2023-2-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Separation pad for Copy Printer Riso DX2430	1	pc	2,788.22	2,788.22				1								
Transport belt Gestetner DX2430	2	pcs	2,400.00	4,800.00				2								
Sub-Total				7,588.22												
Office Furniture & Fixture																
Upholstery of Conference Chairs	14	pc	300.00	4,200.00					14							
Sub-Total				4,200.00												
Grand Total				11,788.22												

Prepared by: *Jane M. ABAPO*

Noted by: *Elizabeth S. QUEVEDO*
Unit Head/Project Leader

Noted By: *Alicia M. FLORES*
Head, Budget Office

Date: 03/24/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies