



43-2-138-2021-8-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Department of Soil Science**
 Project Code: **DSS Lab Share**
 Purpose: **For Instruction use**

Total Budget : **175,000.00**
 Funding : **GF-STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	175	pieces	20.00	3,500.00						175						
Bulb, LED, 15W	50	pieces	300.00	15,000.00			25			25						
Skim Coat, 20kg/bag	2	bag	550.00	1,100.00			2									
fixed clear glass with aluminum frame (9mtrs x 1.9 mtrs with glass thickness of 1 3/4 x 4) for labo	1	set	45,000.00	45,000.00						1						
Sub-Total				64,600.00												
Hardwares																
Sand, Washed	2	truck load	1,500.00	3,000.00						2						
Steel Bar, Deformed(Corrugated), 10mm x 6m	25	length	146.00	3,650.00			25									
Cement, Portland	35	bag	235.00	8,225.00			20			15						
Paint, Latex, Semi Gloss, White	11	gallon	500.00	5,500.00			11									
Sub-Total				20,375.00												
IT Supplies and Equipment																
Laptop (Pentium Dual Core)	2	pc	30,000.00	60,000.00						2						
Sub-Total				60,000.00												
Labor Services																
Labor Services (Infrastructure)	54	lot	553.00	29,862.00						54						
Sub-Total				29,862.00												
Grand Total				174,837.00												

Prepared by: JOSE ROSE B. CAPRICHIO

Noted by: SUZETTE B. LINA
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: 09/29/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies