

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-2-89-2021-7-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **For VSU Street Light Materials**
 Purpose: **Installation of VSU Street Lights**

Total Budget : **5,000,000.00**

Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Gravel, 3/4" size	120	cu.m.	1,500.00	180,000.00									120			
Junction Box (Octagonal) with cover	120	pcs	45.00	5,400.00									120			
Electrical, Utility Box, 2" x 4", Orange	730	piece	30.00	21,900.00									730			
Electrical Tape, Vinyl	100	rolls	70.00	7,000.00									100			
Electrical (PVC) 20mm dia. locknut and bushings	46	pcs	12.00	552.00									46			
Electrical Wire, THHN/THWN, AWG 6 (14 mm ²), Stranded	1000	meters	102.00	102,000.00									1000			
Electrical Wire, THHN / THWN, AWG 12 (3.5mm ²), Stranded, 150 meters/box	40	box	5,300.00	212,000.00									40			
Screened Sand	120	cu.m.	1,500.00	180,000.00									120			
Electrical Conduit, (PVC), 32mm dia. with coupling	100	length	100.00	10,000.00									100			
Electrical Conduit (PVC), 20mm dia. with coupling	450	length	80.00	36,000.00									450			
LED Road Street Lamp 50watts - 60watts	360	sets	5,000.00	1,800,000.00									360			
Metal Halide Flood Light 400 Watts	30	sets	6,000.00	180,000.00									30			
Cut-Out Set, Porcelain, 15 KV outdoor type with mounting bracket, with fuse holder, 15 K lighting arrest	15	sets	8,000.00	120,000.00									15			
30 Amperes, Type K Fuselinks	12	box	2,500.00	30,000.00									12			
25 Amperes, Type K Fuselinks	10	box	2,500.00	25,000.00									10			
15 Amperes, Type K Fuselinks	10	box	2,500.00	25,000.00									10			
15 kV, 110 kV BIL, Type C standard polymer cutout w/100A, 10kAIC fuseholder with 15k lighting arrest	15	unit	9,000.00	135,000.00									15			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Wire, THHN / THWN, AWG 10 (5.5mm ²), Stranded, 150 meters/box	15	box	6,200.00	93,000.00									15			
Electrical Wire, TW AWG 12 (3.5mm ²), Stranded, (Green) 150m/box	15	box	4,500.00	67,500.00									15			
Sub-Total				3,230,352.00												
Hardware																
Cement, Portland	1400	bag	235.00	329,000.00									1400			
G.I. Tie Wire #16	400	kl	90.00	36,000.00									400			
Plywood, Marine, 3/4"(thickness) x 4' x 8'	30	piece	1,200.00	36,000.00									30			
Plywood, Marine, 1/4"(thickness) x 4' x 8'	100	piece	450.00	45,000.00									100			
Cement, (PVC) Solvent, 400cc/can	15	cans	135.00	2,025.00									15			
Paint, Latex Flat, White	100	gallon	600.00	60,000.00									100			
Paint, Latex, Semi Gloss, White	100	gallon	650.00	65,000.00									100			
Steel Bar, Deformed(Corrugated), 10mm x 6m	2000	length	220.00	440,000.00									2000			
Steel Bar, Deformed(Corrugated), 12mm x 6m	1200	length	330.00	396,000.00									1200			
Sub-Total				1,409,025.00												
Grand Total				4,639,377.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **08/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies