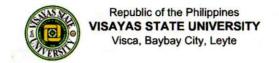
☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics

Project Code:

NCT Corn -2023

Purpose:

For NCT Corn project use

Total Budget : 185,000.00 Funding : GF-MOOE

PPMP #:

10-5-1498-2023-8-0-2

0I DI-I	0	11-14	Unit Cont	Jnit Cost Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity	Unit	Unit Cost		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	4	bag	2,600.00	10,400.00				2	2							
Pre-Emergence Rice Herbicide	3	L	1,000.00	3,000.00			3									
Sub-Total				13,400.00												
Construction and Electrical Supplies																
Grass cutter set	1	рс	14,999.00	14,999.00		1										
Sub-Total				14,999.00												
Farm Tools and Equipment																
Digital Reading Measuring Pole	1	unit	10,000.00	10,000.00			1									
Sub-Total				10,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	4	bag	3,250.00	13,000.00				2	2							
Prevaton	5	btls	1,000.00	5,000.00	2	2	1									
Sub-Total Sub-Total				18,000.00												
Hardwares																
Weighing Scale, Top Loading Dial Scale, (10 kg)	1	unit	1,005.00	1,005.00			1									
Sub-Total Sub-Total				1,005.00												
Office Supplies																
Plastic bag (sando bag), jumbo size, 100 pcs/back	4	pack	185.00	740.00			4									
Sub-Total				740.00												
Vehicle Supplies																
Diesel fuel	80	liters	84.00	6,720.00					80							

/	General Description	Overtite	11-14	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
		Quantity	Unit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total				6,720.00												
	Grand Total				64,864.00												

Prepared by:	Noted by:	Noted By:	Chil	
DARLYN A. DUPAL	JULIEN R. DEROY Unit Head/Project Leader		ALICIA M. FLORES NVI. () C. 089 Head, Budget Office	Date: 09/05/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies