

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0905-60070

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **NCT Corn -2023**

Purpose: **For NCT Corn project use**

Total Budget : **185,000.00**

Funding : **GF-MOOE**

PPMP #: **10-5-1498-2023-8-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	4	bag	2,600.00	10,400.00				2	2							
Pre-Emergence Rice Herbicide	3	L	1,000.00	3,000.00			3									
Sub-Total				13,400.00												
Construction and Electrical Supplies																
Grass cutter set	1	pc	14,999.00	14,999.00		1										
Sub-Total				14,999.00												
Farm Tools and Equipment																
Digital Reading Measuring Pole	1	unit	10,000.00	10,000.00			1									
Sub-Total				10,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	4	bag	3,250.00	13,000.00				2	2							
Prevaton	5	btls	1,000.00	5,000.00	2	2	1									
Sub-Total				18,000.00												
Hardware																
Weighing Scale, Top Loading Dial Scale, (10 kg)	1	unit	1,005.00	1,005.00			1									
Sub-Total				1,005.00												
Office Supplies																
Plastic bag (sando bag), jumbo size, 100 pcs/back	4	pack	185.00	740.00			4									
Sub-Total				740.00												
Vehicle Supplies																
Diesel fuel	80	liters	84.00	6,720.00					80							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Sub-Total</i>				6,720.00												
<i>Grand Total</i>				64,864.00												

Prepared by: _____

DARLYN A. DUPAL

Noted by: _____

JULIEN R. DEROY
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **09/05/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies