



BUDGET PROPOSAL

Inclusive Dates:	Aug 12, 2022 PM (Preparation)	
Meals: P150.00 x 1 x 15 pax		P2,250.00
Inclusive Dates:	Aug 13, 2022 (Graduation Day)	
AM		
Meals: P150.00 x 1 x 15 pax		P2,250.00
Snacks: P50.00 x 1 x 35 pax		P1,750.00
PM		
Meals: P150.00 x 1 x 35 pax		P5,250.00
Snacks: P100.00 x 1 x 35 pax		P1,750.00
Subtotal		P13,250.00
Contingency 5%		P 662.50
TOTAL		P13,912.50

Prepared By:

JOY A. BELLEN
Director, NSTP

Noted:

DR. ELWIN JAY V. YU
Chief Medical Officer

Recommending Approval:

DANIEL LESLIE S. TAN
VP for Administration & Finance

LT COL NOEL A CAGASAN (GSC) PA
VSU ROTCU Commandant

Recommending Approval:

ALELI A. VILLOCINO oic 8/4/2022
VP for Student Affairs & Services

Certified Availability of Funds:

LOUELLA C. AMPAC
Finance Director

Approved:

EDGARDO E. TULIN
President



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Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge
and innovative technologies for sustainable communities and environment.