

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



32-4-394-2021-8-0-11

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Total Budget : **4,383,774.40**

Project Code: **PCAARRD 202050-1.100/Optimizing Boar Semen Cryopreservation Towards Effective Industry Utilization and Genetic Conservation (Part 2)** Funding : **TF**

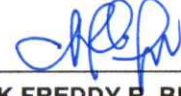
Purpose: **For PCAARRD-VSU Boar Semen Cryopreservation Laboratory**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Constant Temperature Incubator	1	unit	67,000.00	67,000.00										1		
Micro Centrifuge Ventilated (Ambient)	1	unit	190,000.00	190,000.00										1		
Horizontal Benchtop Autoclave Steam Sterilizer	1	unit	80,000.00	80,000.00										1		
Pipettor Set - Volumetric Pipette Controller and Miropipette Pipettors Complete	1	set	85,000.00	85,000.00										1		
Thermoregulated Semen Shipper (BotuBOX*)	1	unit	56,500.00	56,500.00										1		
Sub-Total				478,500.00												
Laboratory Supplies																
Portable Air-Conditioned Transport Box for Boar Semen	1	unit	38,000.00	38,000.00										1		
Alcohol, Denatured	1	gallons	500.00	500.00										1		
Microwave Oven, 30L	1	unit	12,000.00	12,000.00										1		
Manual Ball Sealer for Semen Straws, 0.5mL Set	1	set	63,000.00	63,000.00										1		
Detergent Equex STM, 30 g	2	btls	3,000.00	6,000.00										2		
Boar Semen	12	unit	1,200.00	14,400.00										12		
Plastic Dredge Reagent Bottles	1	set	550.00	550.00										1		
5 ml Pipette Rectangle Pipette Tip Box	3	unit	750.00	2,250.00										3		
1-5 mL Pipette Tips	4	packs	1,200.00	4,800.00										4		
PET Seal Bottles/Reagent Vials	10	pack	230.00	2,300.00										10		
5ml Plastic Centrifuge - Microtubes/Vials	3	pack	257.00	771.00										3		
Rectangle Microscope Glass Slide Holder Box	2	pack	270.00	540.00										2		
1.8 mL Cryotubes	30	packs	175.00	5,250.00										30		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sterile Specimen/Reagent Cup with Lid	10	pack	150.00	1,500.00										10		
Stainless Steel Thermal Insulated Flask	5	unit	450.00	2,250.00										5		
Sub-Total				154,111.00												
Grand Total				632,611.00												

Prepared by: 
SANTIAGO T. PEÑA

Noted by: 
SANTIAGO T. PEÑA
Unit Head/Project Leader

Funds Available: 
NICK FREDDY R. BELLO
(OIC) Head, Accounting Office *Jan*

Date: **10/07/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies