

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1213-162827

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-GF-MOOE-C-2024 (through Book Fair)**

Purpose: **For the research references of students, faculty, and staff**

Total Budget : 435,000.00

Funding : **GF-MOOE**

PPMP #: **247-5-797-2024-10-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
3G E-Learning / 2023 / A visual reference to restaurant management and operations 2 ed. / 3G E-Learning	1	copy	5,000.00	5,000.00		1										
3G E-Learning / 2023 / Illustrated handbook of: advances in energy storage / 3G E-Learning	1	copy	7,300.00	7,300.00		1										
3G E-Learning / 2023 / Introduction to hospitality operations, with DVD / 3G E-Learning	1	copy	5,700.00	5,700.00		1										
3G E-Learning / 2022 / Macro perspective of tourism and hospitality 2e with DVD / 3G E-Learning	1	copy	5,700.00	5,700.00		1										
3G E-Learning / 2022 / Restaurant financial basics with DVD / 3G E-Learning	1	copy	5,700.00	5,700.00		1										
3G E-Learning / 2023 / Startup guide: bar and club 2e (Includes: access code) / 3G E-Learning	1	copy	5,700.00	5,700.00		1										
Bedi, S. / 2023 / Food services and catering management / Academic University Press	1	copy	4,800.00	4,800.00		1										
Benjamin, Thomas & others / 2022 / Music for sight singing 7 ed. / Cengage	1	copy	9,200.00	9,200.00		1										
Bloomberg, L.D. / 2023 / Completing your qualitative dissertation: A road map from beginning to end 5th ed. / SAGE	1	copy	7,350.00	7,350.00		1										
Boella, M.J. & Goss-Turner, S. / 2020 / Human resource management in the hospitality industry: a guide to best practice, 10 ed. / Routledge	1	copy	6,474.00	6,474.00		1										

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Browning, C. / 2023 / Kitchen essentials and basic food preparation / Alexis Press	2	copy	5,280.00	10,560.00		2										
Brummett, B. / 2023 / Rhetoric in popular culture / SAGE	1	copy	10,264.00	10,264.00		1										
Burgess, J. / 2023 / Operations management in tourism and hospitality / Alexis Press	1	copy	5,280.00	5,280.00		1										
Cohen, T.F. & Strong, B. / 2021 / The marriage and family experience: intimate relationships in a changing society 14th ed. / Cengage	1	copy	11,960.00	11,960.00		1										
Collins, R. / 2023 / Chocolate: A cultural encyclopedia / ABC - CLIO	1	copy	10,088.00	10,088.00		1										
Cooley, Freddie / 2023 / Theory of Vibrations / Alexis Press	1	copy	8,500.00	8,500.00		1										
Creswell, J.W. & Creswell, J.D. / Research design: qualitative, quantitative, and mixed methods approaches 6e / SAGE	1	copy	6,376.00	6,376.00		1										
Cunningham, W.P. & others / 2024 / Environmental science: A global concern (16 ed.) / MGH	1	copy	5,808.00	5,808.00		1										
Currie, S. & Evans, D.H. / 2021 / The physiology of fishes 5 ed. / CRC Press	1	copy	10,571.00	10,571.00		1										
Cvorovic, J. & Coe, K. / 2022 / Storytelling around the world: folktales, narrative rituals, and oral traditions / ABC - CLIO	1	copy	10,088.00	10,088.00		1										
Dalton, Violet / 2023 / Floriculture: principles and practices / Callisto Reference	1	copy	6,500.00	6,500.00		1										
Das, Braja / 2022 / Principles of geotechnical engineering (10 ed.) / Cengage	1	copy	9,600.00	9,600.00		1										
Das, P., Ulloa, C. & others / 2020 / Steam turbines for modern power plants / Excelic Press	1	copy	7,300.00	7,300.00		1										
Davies, Larissa McLean & others / 2023 / Literary knowledge and the making of English teachers' professional knowledge and identities / Routledge	1	copy	4,274.00	4,274.00		1										
Dawson, Hunter / 2023 / Air Pollution / Larsen & Keller	1	copy	6,500.00	6,500.00		1										
Day, Barry / 2023 / Biotic & abiotic stress tolerance in plants / Murphy & Moore Publications	1	copy	6,500.00	6,500.00		1										
Dencik, Lina / 2022 / Data Justice / SAGE	1	copy	3,547.00	3,547.00		1										

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Dickerson, Manuel / 2023 / Handbook of workshop practice / Alexis Press	1	copy	8,500.00	8,500.00		1										
Dinaga, M. D. & Lirazan, T.P. / 2021 / Kitchen essentials and basic food preparation / Mindshapers Co., Inc.	1	copy	720.00	720.00		1										
Estrada, Hector & Lee, Luke S. / 2022 / Essentials of structural dynamics / MGH	1	copy	6,960.00	6,960.00		1										
Faulkner, Gunther / 2023 / Hospitality and tourism management / Willford Press	1	copy	5,500.00	5,500.00		1										
Flewitt, Andrew / 2023 / Electromagnetism for engineers / John Wiley	1	copy	7,680.00	7,680.00		1										
Flores, Eleanor / 2023 / Atmospheric Science: understanding the earth's atmosphere / Syrawood	1	copy	6,500.00	6,500.00		1										
Gamble, T.K. & Gamble M.W. / 2023 / The communication playbook 2 ed. / SAGE	1	copy	10,264.00	10,264.00		1										
Garg, N. / 2023 / Social inequality stratification and mobility / Paradise Press	1	copy	5,000.00	5,000.00		1										
Garg, N. & Singh, A. / 2023 / Sociology of the third world / Paradise Press	1	copy	5,000.00	5,000.00		1										
Gomoka, Wojtek / 2022 / Biofuels and biodiesels / Excelic Press	1	copy	9,500.00	9,500.00		1										
Gossling, S & Hall, C.M. / 2022 / The sustainable chef: the environment in culinary arts, restaurants, and hospitality / Routledge	1	copy	4,360.00	4,360.00		1										
Goyal, S. / 2023 / Social change and social problems / Paradise Press	1	copy	3,800.00	3,800.00		1										
Griffith, W. Thomas & Brossing, Juliet W. / 2022 / The physics of everyday phenomena: a conceptual introduction to physics, 10e / MGH	1	copy	4,692.00	4,692.00		1										
Gupta, Avinash / 2022 / Underground construction / Random Publications	1	copy	5,280.00	5,280.00		1										
Hepworth, D.H. & others / 2023 / Direct social work practice: theory and skills 11th ed. / Cengage	1	copy	9,600.00	9,600.00		1										
Hilton, R. W. & Platt, D.E / 2023 / Managerial accounting: creating value in a business environment 13e. / MGH	1	copy	5,280.00	5,280.00		1										
Holt, Joshua / 2023 / Manufacturing engineering and technology / Willford Press	1	copy	6,500.00	6,500.00		1										

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Hood, Roosevelt / 2023 / Mechatronics engineering / Alexis Press	1	copy	8,500.00	8,500.00		1										
Inkson, C. & Minnaert, L. / 2022 / Tourism management: an introduction 3 ed. / SAGE	1	copy	5,702.00	5,702.00		1										
Jackson, A.T. / 2020 / Heritage, tourism, and race: The other side of leisure / Routledge	1	copy	3,832.00	3,832.00		1										
Jacob, J. / 2022 / Food cultures of Japan: recipes, customs, and issues / Greenwood	1	copy	6,552.00	6,552.00		1										
Jacobs, Rick / 2023 / Fundamentals of power electronics / NY Research Press	1	copy	6,500.00	6,500.00		1										
Jenkins, L. / 2023 / Management science / Clanrye International	1	copy	6,500.00	6,500.00		1										
JonasLabee, Stephanya Lynn / 2022 / Air pollution, climate and health / Delve Publishing	1	copy	6,900.00	6,900.00		1										
Nissenberg, G. ,Editor / 2023 / Practice makes perfect: intermediate Spanish grammar, Premium 3e. / MGH	1	copy	1,296.00	1,296.00		1										
May, Elizabeth & Kidder, John / 2022 / Climate change for dummies / John Wiley	1	copy	2,395.00	2,395.00		1										
Kalacas, M.R. B. / 2020 / Purchasing and Costing for the hospitality industry / Society Publishing	1	copy	6,300.00	6,300.00		1										
Kassimali, Aslam / 2022 / Matrix analysis of structures 3rd ed. / Cengage	1	copy	12,480.00	12,480.00		1										
Kent, Michael / 2022 / The marine environment and biodiversity / Oxford University Press	1	copy	2,533.00	2,533.00		1										
Koenig, T.L. & two others / 2020 / Human behavior theory for social work practice / SAGE	1	copy	10,075.00	10,075.00		1										
Khalil, M.A.K. / 2022 / Global climate change and human life / John Wiley & Sons, Inc.	1	copy	8,636.00	8,636.00		1										
Kirtley, James L. / 2020 / Electric power principles: sources, conversion, distribution, and use / John Wiley	1	copy	10,070.00	10,070.00		1										
Kumar, Mahesh / 2022 / Greenhouse horticultural crops / Random Publications	1	copy	5,280.00	5,280.00		1										
Kumar, Shiv & Gautam, Noopur / 2023 / Introduction to sensory evaluation of food products / Delve Publishing	1	copy	7,300.00	7,300.00		1										
Kumari, Neelam / 2023 / Teaching and assessment of English grammar / Paradise Press	1	copy	4,800.00	4,800.00		1										

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Lamont, Ruth, Editor / 2022 / Family law 2nd ed. / Oxford University Press	1	copy	5,068.00	5,068.00		1										
Leigh, Xaviera / 2022 / Agroforestry / Excelic Press	1	copy	9,500.00	9,500.00		1										
Nissenberg, Gilda, Editor / 2022 / Complete Spanish all-in-one: total language study program / MGH	1	copy	2,684.00	2,684.00		1										
Sub-Total				434,679.00												
Grand Total				434,679.00												

Prepared by: 
MERCEDES V. FORNES

Noted by: 
VICENTE A. GILOS
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office *12/13/2023*

Date: **12/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies