



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0217-254424

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Department of Biotechnology**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

For additional payment covering sequencing fees, training, and travel expenses

PPMP #: **PPMP-2025-021725-0971**

Project Code: **VSU-IP-2023-11 (A)**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Packed Meals for Lunch (200.00)	30 packs	6,000.00	NP - Small Value Procurement			30									
	Snacks AM (80.00)	30 packs	2,400.00	NP - Small Value Procurement			30									
	Snacks PM (80.00)	30 packs	2,400.00	NP - Small Value Procurement			30									
	Token (Assorted Goodies)	10 set	2,500.00	NP - Small Value Procurement			10									
	Sub-Total		13,300.00													
	Fuel & Lubricants															
	Diesel Fuel (for VSU Fuel Station)	80 liters	6,720.00	NP - Small Value Procurement			80									
	Sub-Total		6,720.00													
	Laboratory Analysis and Services															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Soil Analysis: Potassium (K)	20 bag	5,000.00	NP - Small Value Procurement			20									
	Sub-Total		5,000.00													
	Laboratory Supplies															
	PCR Primers	2 set	30,000.00	NP - Small Value Procurement			2									
	Sub-Total		30,000.00													
	Professional Services															
	Sequencing Fee	2 Yearly	70,000.00	NP - Small Value Procurement			2									
	Whole Genome Sequencing Fee	2 Yearly	90,000.00	NP - Small Value Procurement			2									
	Sub-Total		160,000.00													
	TOTAL BUDGET:		215,020.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

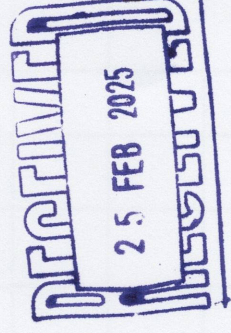
Prepared by:


MARCIANA B. GALAMBAO

Submitted by:


MARCIANA B. GALAMBAO
Unit Head/Project Leader

Date: 02/25/2025




ARCADIO M. FLORES